

A Reader's Assassin

Budget as of 5/2/2026

CT Prep Days: 25
CT Shooting Days: 21
CT Wrap Days: 10
DC Prep Days: 2
DC Shooting Days: 6
DC Wrap Days: 3

Shooting Start Date: 9/14/2026
Shooting End Date: 10/20/2026

Shooting Locations: Stamford, CT
Washington D.C.

Producer(s): Jamie FitzGerald

A Reader's Assassin

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Total
1000	Story and Rights	\$39,797
1100	Producers	\$334,750
1200	Directors	\$370,639
1300	Cast	\$695,519
1400	Above-The-Line Travel/Other	\$167,300
	Total Above-The-Line	\$1,608,005
1500	Extra Talent	\$185,026
1600	Production Staff	\$823,430
1700	Hard Drives and Storage	\$4,500
1800	Camera	\$269,309
1900	Wardrobe	\$215,759
2000	Makeup and Hairdressing	\$182,829
2100	Set Dressing	\$103,658
2200	Props	\$126,730
2300	Art Department	\$324,133
2400	Set Construction	\$60,803
2500	Video	\$29,500
2600	Sound Recording	\$71,618
2700	Set Lighting	\$158,795
2800	Set Operation	\$172,247
2900	Facilities	\$223,900
3000	Special Effect	\$21,199
3100	Locations	\$764,697
3200	Transportation	\$438,940
3300	Below-The-Line Travel/Other	\$104,742
	Total Production	\$4,281,815
3400	Editing	\$218,537
3500	Music	\$129,912
3600	Post Production Sound	\$107,768
3700	Post Production Film & Lab	\$231,192
3800	Titles	\$6,500
	Total Post Production	\$693,909
3900	Insurance	\$62,000
4000	Publicity	\$22,000
4100	Product Placement	\$0
4200	General Expense	\$59,500
	Total Other	\$143,500
	Bond : 3%	\$201,817
	Contingency : 7%	\$470,906
	Total Above-The-Line	\$1,608,005
	Total Below-The-Line	\$5,119,224
	Total Above and Below-The-Line	\$6,727,229
	Grand Total	\$7,399,952
	DC Tax Credit	(\$254,201)
	CT Tax Credit	(\$1,555,442)
	Sub Total	(\$1,809,643)
	Net total	\$5,590,309

Details

Account	Description	Amt	Unit	X	Rate	Subtotal
1000 - Story and Rights						
1001	Writer Fee					
	Jamie FitzGerald	1	Flat	1	34,000	\$34,000
	Total Fringes					
	WCOMP	3%			\$34,000...	\$1,020
	FICA	6.2%			\$34,000...	\$2,108
	MED	1.45%			\$34,000...	\$493
	FUI	0.5%			\$34,000...	\$170
	SUI - CT	2.9%			\$34,000...	\$986
	PAY	3%			\$34,000...	\$1,020
	Subtotal					\$5,797
	Total					\$39,797
1002	Story Rights					
	Story Rights					
	Total					\$0
1003	Script Registration					
	Total					\$0
1004	Copyright					
	Total					\$0
1010	Supplies					
	Total					\$0
	Total					\$39,797
1100 - Producers						
1101	Producer					
	Jamie FitzGerald					
	CT	11	Weeks	1	14,000	\$154,000
	CT (1/5)	1	Week	1	2,800	\$2,800
	DC (4/5)	1	Week	1	11,200	\$11,200
	DC	1	Week	1	14,000	\$14,000
	Subtotal					\$182,000
	Line Producer					
	CT	11	Weeks	1	11,000	\$121,000
	CT (1/5)	1	Week	1	2,200	\$2,200
	DC (4/5)	1	Week	1	8,800	\$8,800
	DC	1	Week	1	11,000	\$11,000
	Subtotal					\$143,000
	Total Fringes					
	PAY	3%			\$325,00...	\$9,750
	Subtotal					\$9,750
	Total					\$334,750
1102	Associate Producer					
	Total					\$0
1130	Producer Misc. Expenses					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$334,750
1200 - Directors						
1201	1st Unit Director					
	Director					
	Prep	7	Weeks	1	19,003	\$133,021
	Shoot - CT	4	Weeks	1	19,003	\$76,012
	Travel Week Shoot - CT (1/5)	1	Week	1	3,801	\$3,801
	Travel Week Shoot - DC (4/5)	1	Week	1	15,202	\$15,202
	Shoot - DC	1	Week	1	19,003	\$19,003
	Post	2	Weeks	1	19,003	\$38,006
	Subtotal					\$285,045
	Total Fringes					
	SUI - CT	2.9%			\$285,04...	\$8,266
	DGAP	8.75%			\$285,04...	\$24,941
	DGAH	11.75%			\$285,04...	\$33,493
	Subtotal					\$66,701
	Total					\$351,746
1202	2nd Unit Director					
	Total					\$0
1203	Choreographer					
	Total					\$0
1230	Director's Assistant					
	Director's Assistant					
	CT	46	Days	1	187	\$8,602
	DC	6	Days	1	198	\$1,188
	Subtotal					\$9,790
	Total Fringes					
	WCOMP	3%			\$9,790...	\$294
	FICA	6.2%			\$9,790...	\$607
	MED	1.45%			\$9,790...	\$142
	FUI	0.5%			\$9,790...	\$49
	SUI - CT	2.9%			\$8,602...	\$249
	PAY	3%			\$9,790...	\$294
	IA CT Day	46	Days		\$142.00	\$6,532
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$9,103
	Total					\$18,893
	Total					\$370,639
1300 - Cast						
1301	Principal Players					
	Carly					
	Schedule F - CT	1	Flat	1	67,027	\$67,027
	Schedule F - DC	1	Flat	1	12,973	\$12,973
	Subtotal					\$80,000
	Parker					
	Schedule F - CT	1	Flat	1	67,027	\$67,027
	Schedule F - DC	1	Flat	1	12,973	\$12,973
	Subtotal					\$80,000
	Ethan					
	Schedule F - CT	1	Flat	1	67,027	\$67,027

Account	Description	Amt	Unit	X	Rate	Subtotal
1301 Con...	Schedule F - DC	1	Flat	1	12,973	\$12,973
	Subtotal					\$80,000
	Sydney					
	Fitting/Rehearsals	2	Days	1	1,284	\$2,568
	Shoot Days	1	Day	1	1,766	\$1,766
	Shoot Weeks	3	Weeks	1	6,887	\$20,660
	Subtotal					\$24,993
	Turso					
	CT					
	Travel/Fitting/Rehearsals	1	Week	1	4,456	\$4,456
	Shoot Weeks	2	Weeks	1	6,887	\$13,773
	TRAVEL WEEK					
	CT Shoot Week 1/5	1	Week	1	1,377	\$1,377
	DC Shoot Week 4/5	1	Week	1	5,509	\$5,509
	DC					
	Shoot Weeks	1	Week	1	6,887	\$6,887
	Subtotal					\$32,002
	Fitzy					
	Travel	1	Day	1	1,766	\$1,766
	Fitting/Rehearsals	1	Day	1	1,766	\$1,766
	Shoot Weeks	2	Weeks	1	6,887	\$13,773
	Subtotal					\$17,304
	Rose					
	Fitting/Rehearsals	1	Day	1	1,284	\$1,284
	Shoot Weeks	3	Weeks	1	6,887	\$20,660
	Subtotal					\$21,944
	Henchman #1 (Stunt Player)					
	CT					
	Fitting/Rehearsals/Shoot Day (42hrs)	1	Week	1	4,786	\$4,786
	TRAVEL WEEK					
	CT Shoot Week 1/5	1	Week	1	1,316	\$1,316
	DC Shoot Week 4/5	1	Week	1	5,265	\$5,265
	DC					
	Shoot Weeks	1	Week	1	6,581	\$6,581
	Subtotal					\$17,948
	FBI Agent					
	CT					
	Travel/Fitting/Rehearsals/Shoot Days (44hrs)	1	Week	1	4,456	\$4,456
	Shoot Weeks	1	Week	1	6,887	\$6,887
	TRAVEL WEEK					
	CT Shoot Week 1/5	1	Week	1	1,377	\$1,377
	DC Shoot Week 4/5	1	Week	1	5,509	\$5,509
	Subtotal					\$18,229
	Total Fringes					
	WCOMP	3%			\$132,41...	\$3,973
	FICA	6.2%			\$132,41...	\$8,210
	MED	1.45%			\$132,41...	\$1,920
	FUI	0.5%			\$132,41...	\$662
	SUI - CT	2.9%			\$102,66...	\$2,977
	PAY	3%			\$372,41...	\$11,173
	SAG	20.5%			\$372,41...	\$76,346
	Subtotal					\$105,261

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$477,681
1302	Day Players					
	Girl (8)					
	Fitting	1	Day	1	1,284	\$1,284
	Shoot	2	Days	1	1,284	\$2,568
	Subtotal					\$3,852
	Doctor					
	Fitting	1	Day	1	1,284	\$1,284
	Shoot	1	Day	1	1,766	\$1,766
	Subtotal					\$3,050
	Police Officer					
	Fitting	1	Day	1	1,284	\$1,284
	Shoot	1	Day	1	1,766	\$1,766
	Subtotal					\$3,050
	Contracter					
	Fitting	1	Day	1	1,284	\$1,284
	Shoot	1	Day	1	1,766	\$1,766
	Subtotal					\$3,050
	Receptionist					
	Fitting	1	Day	1	1,284	\$1,284
	Shoot	1	Day	1	1,766	\$1,766
	Subtotal					\$3,050
	EMT #1					
	Fitting	1	Day	1	1,284	\$1,284
	Shoot	1	Day	1	1,766	\$1,766
	Subtotal					\$3,050
	EMT #2					
	Fitting	1	Day	1	1,284	\$1,284
	Shoot	1	Day	1	1,766	\$1,766
	Subtotal					\$3,050
	Total Fringes					
	WCOMP	3%			\$22,149...	\$664
	FICA	6.2%			\$22,149...	\$1,373
	MED	1.45%			\$22,149...	\$321
	FUI	0.5%			\$22,149...	\$111
	SUI - CT	2.9%			\$22,149...	\$642
	PAY	3%			\$22,149...	\$664
	SAG	20.5%			\$22,149...	\$4,541
	Subtotal					\$8,317
	Total					\$30,466
1303	Stunt Coordinator					
	Stunt Coordinator					
	CT					
	Prep	2	Weeks	1	4,786	\$9,572
	Shoot	4	Weeks	1	6,581	\$26,323
	Travel Week					
	CT Shoot Week (1/5)	1	Week	1	1,316	\$1,316
	DC Shoot Week (4/5)	1	Week	1	5,265	\$5,265
	DC					
	Shoot	1	Week	1	6,581	\$6,581
	Total Fringes					
	WCOMP	3%			\$49,056...	\$1,472

Account	Description	Amt	Unit	X	Rate	Subtotal
	FICA	6.2%			\$49,056...	\$3,042
	MED	1.45%			\$49,056...	\$711
	FUI	0.5%			\$49,056...	\$245
	SUI - CT	2.9%			\$37,211...	\$1,079
	PAY	3%			\$49,056...	\$1,472
	SAG	20.5%			\$49,056...	\$10,057
	Subtotal					\$18,077
	Total					\$67,134
1304	Stunt Players					
	Carly Double					
	CT					
	TRAVEL WEEK					
	CT Shoot Week 1/5		1 Week	1	1,316	\$1,316
	DC Shoot Week 4/5		1 Week	1	5,265	\$5,265
	DC					
	Shoot Weeks		1 Week	1	6,581	\$6,581
	Subtotal					\$13,162
	Parker Double					
	CT					
	Rehearsals		1 Day	1	1,284	\$1,284
	Shoot Days		3 Days	1	1,766	\$5,297
	TRAVEL WEEK					
	CT Shoot Week 1/5		1 Week	1	1,316	\$1,316
	DC Shoot Week 4/5		1 Week	1	5,265	\$5,265
	DC					
	Shoot Weeks		1 Week	1	6,581	\$6,581
	Subtotal					\$19,742
	Ethan Double					
	CT					
	Rehearsals		1 Day	1	1,284	\$1,284
	Shoot Days		2 Days	1	1,766	\$3,531
	TRAVEL WEEK					
	CT Shoot Week 1/5		1 Week	1	1,316	\$1,316
	DC Shoot Week 4/5		1 Week	1	5,265	\$5,265
	DC					
	Shoot Weeks		1 Week	1	6,581	\$6,581
	Subtotal					\$17,977
	Turso Double					
	CT					
	Rehearsals		1 Day	1	1,284	\$1,284
	Shoot Days		2 Days	1	1,766	\$3,531
	TRAVEL WEEK					
	CT Shoot Week 1/5		1 Week	1	1,316	\$1,316
	DC Shoot Week 4/5		1 Week	1	5,265	\$5,265
	DC					
	Shoot Weeks		1 Week	1	6,581	\$6,581
	Subtotal					\$17,977
	Driver		2 Days	1	1,284	\$2,568
	Subtotal					\$2,568
	Body Guard		2 Days	1	1,284	\$2,568
	Subtotal					\$2,568
	Henchman #2		2 Days	1	1,766	\$3,531

Account	Description	Amt	Unit	X	Rate	Subtotal
1304 Con...	Subtotal					\$3,531
	Henchman #3	2	Days	1	1,766	\$3,531
	Subtotal					\$3,531
	YAS Girl (13)	1	Day	1	1,284	\$1,284
	Subtotal					\$1,284
	Robber	1	Day	1	1,284	\$1,284
	Subtotal					\$1,284
	Donovan	1	Day	1	1,284	\$1,284
	Total Fringes					
	WCOMP	3%			\$84,906...	\$2,547
	FICA	6.2%			\$84,906...	\$5,264
	MED	1.45%			\$84,906...	\$1,231
	FUI	0.5%			\$84,906...	\$425
	SUI - CT	2.9%			\$31,426...	\$911
	PAY	3%			\$84,906...	\$2,547
	SAG	20.5%			\$84,906...	\$17,406
	Subtotal					\$30,331
Total					\$115,238	
1306	Stunt Equipment					
	Stunt Equipment - CT	1	Allow	1	3,889	\$3,889
	Stunt Equipment - DC	1	Allow	1	1,111	\$1,111
Total					\$5,000	
1307	Cast Looping & Expenses					
	Total					\$0
1308	SAG Costs					
	Total					\$0
1312	Overtime/Adjustments					
	Total					\$0
1330	Miscellaneous Expenses					
	Total					\$0
	Total					\$695,519
1400 - Above-The-Line Travel/Other						
1501	Producer					
	Jamie FitzGerald					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel - DC	8	Days	1	100	\$800
	Per Diem - DC	8	Days	1	70	\$560
	Car Rental - DC	8	Days	1	85	\$680
	Airport Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$5,540
	Line Producer					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel - DC	10	Days	1	100	\$1,000
	Per Diem - DC	10	Days	1	70	\$700
	Car Rental - DC	10	Days	1	85	\$850
	Airport Transfer - CT	2	Allow	1	250	\$500
Subtotal					\$6,050	
Total					\$11,590	

Account	Description	Amt	Unit	X	Rate	Subtotal	
1502	Director						
	Director						
	Flights	2	Allow	1	3,000	\$6,000	
	Hotel - CT	59	Days	1	100	\$5,900	
	Per Diem - CT	59	Days	1	70	\$4,130	
	Car Rental - CT	59	Days	1	85	\$5,015	
	Hotel - DC	6	Days	1	100	\$600	
	Per Diem - DC	6	Days	1	70	\$420	
	Car Rental - DC	6	Days	1	85	\$510	
	Airport Transfer	6	Allow	1	250	\$1,500	
	Subtotal						\$24,075
	Director's Assistant						
	Flights	1	Allow	1	3,000	\$3,000	
	Hotel	8	Days	1	100	\$800	
	Per Diem	8	Days	1	70	\$560	
	Car Rental	8	Days	1	85	\$680	
	Airport Transfer - CT	2	Allow	1	250	\$500	
	Subtotal						\$5,540
	Total						\$29,615
	1503	Cast					
Carly							
Flights		2	Allow	1	3,000	\$6,000	
Hotel - CT		36	Days	1	100	\$3,600	
Per Diem - CT		36	Days	1	70	\$2,520	
Car Rental - CT		36	Days	1	85	\$3,060	
Hotel - DC		8	Days	1	100	\$800	
Per Diem - DC		8	Days	1	70	\$560	
Airport Transfer		6	Allow	1	250	\$1,500	
Subtotal							\$18,040
Parker							
Flights		2	Allow	1	3,000	\$6,000	
Hotel - CT		36	Days	1	100	\$3,600	
Car Rental - CT		36	Days	1	85	\$3,060	
Per Diem - CT		36	Days	1	70	\$2,520	
Hotel - DC		8	Days	1	100	\$800	
Per Diem - DC		8	Days	1	70	\$560	
Airport Transfer		6	Allow	1	250	\$1,500	
Subtotal							\$18,040
Ethan							
Flights		2	Allow	1	3,000	\$6,000	
Hotel - CT		36	Days	1	100	\$3,600	
Per Diem - CT		36	Days	1	70	\$2,520	
Car Rental - CT		36	Days	1	85	\$3,060	
Hotel - DC		8	Days	1	100	\$800	
Per Diem - DC		8	Days	1	70	\$560	
Airport Transfer		6	Allow	1	250	\$1,500	
Subtotal							\$18,040
Turso							
Flights		2	Allow	1	3,000	\$6,000	
Hotel - CT		22	Days	1	100	\$2,200	
Per Diem - CT		22	Days	1	70	\$1,540	
Car Rental - CT	22	Days	1	85	\$1,870		

Account	Description	Amt	Unit	X	Rate	Subtotal
1503 Con...	Hotel - DC	8	Days	1	100	\$800
	Per Diem - DC	8	Days	1	70	\$560
	Airport Transfer	6	Allow	1	250	\$1,500
	Subtotal					\$14,470
	Fitzy					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel - CT	16	Days	1	100	\$1,600
	Per Diem - CT	16	Days	1	70	\$1,120
	Car Rental - CT	16	Days	1	85	\$1,360
	Airport Transfer	4	Allow	1	250	\$1,000
	Subtotal					\$8,080
	Henchman #1					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel - DC	7	Days	1	100	\$700
	Per Diem - DC	7	Days	1	70	\$490
	Airport Transfer	4	Allow	1	250	\$1,000
	Subtotal					\$5,190
	FBI Agent					
	Flights	2	Allow	1	3,000	\$6,000
	Hotel - CT	15	Days	1	100	\$1,500
Per Diem - CT	15	Days	1	70	\$1,050	
Car Rental - CT	15	Days	1	85	\$1,275	
Hotel - DC	3	Days	1	100	\$300	
Per Diem - DC	3	Days	1	70	\$210	
Airport Transfer	6	Allow	1	250	\$1,500	
Subtotal					\$11,835	
Total						\$93,695
1504	Stunts					
	Carly Double					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel - DC	8	Days	1	200	\$1,600
	Per Diem - DC	8	Days	1	100	\$800
	Airport Transfer	4	Allow	1	250	\$1,000
	Subtotal					\$6,400
	Parker Double					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel - DC	8	Days	1	200	\$1,600
	Per Diem - DC	8	Days	1	100	\$800
	Airport Transfer	4	Allow	1	250	\$1,000
	Subtotal					\$6,400
	Ethan Double					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel - DC	8	Days	1	200	\$1,600
	Per Diem - DC	8	Days	1	100	\$800
	Airport Transfer	4	Allow	1	250	\$1,000
	Subtotal					\$6,400
	Turso Double					
Flights	1	Allow	1	3,000	\$3,000	
Hotel - DC	8	Days	1	200	\$1,600	
Per Diem - DC	8	Days	1	100	\$800	
Airport Transfer	4	Allow	1	250	\$1,000	
Subtotal					\$6,400	

Account	Description	Amt	Unit	X	Rate	Subtotal	
1504 Con...	Stunt Coordinator						
	Flights	1	Allow	1	3,000	\$3,000	
	Hotel - DC	8	Days	1	200	\$1,600	
	Per Diem - DC	8	Days	1	100	\$800	
	Car Rental - DC	8	Days	1	50	\$400	
	Airport Transfer	4	Allow	1	250	\$1,000	
	Subtotal						\$6,800
	Total					\$32,400	
	Total					\$167,300	
Total Above-The-Line						\$1,608,005	
1500 - Extra Talent							
1501	Stand-ins						
	Run of Show Stand Ins - CT	21	Days	2	371	\$15,593	
	Run of Show Stand Ins - DC	6	Days	2	371	\$4,455	
	Total Fringes						
	WCOMP	3%			\$20,047...	\$601	
	FICA	6.2%			\$20,047...	\$1,243	
	MED	1.45%			\$20,047...	\$291	
	FUI	0.5%			\$20,047...	\$100	
	SUI - CT	2.9%			\$15,592...	\$452	
	PAY	3%			\$20,047...	\$601	
	SAGB	20%			\$20,047...	\$4,010	
	Subtotal						\$7,298
		Total					\$27,346
	1502	General Background					
Bella		5	Days	1	318	\$1,588	
Julia		4	Days	1	318	\$1,271	
Bus Driver		1	Day	1	318	\$318	
Bus Passengers		1	Day	5	318	\$1,588	
Girl (Age 10)		1	Day	1	318	\$318	
Young Parker (Age 8)		1	Day	1	318	\$318	
YAS Teens (Ages 14-19)		1	Day	8	318	\$2,541	
YAS Young Adults (Ages 20-25)		1	Day	4	318	\$1,271	
YAS Young Archers		1	Day	10	318	\$3,176	
Nurses		1	Day	2	318	\$635	
Hospital Visitors		1	Day	2	318	\$635	
A Group of Girls		1	Day	3	318	\$953	
A Group of Guys		1	Day	3	318	\$953	
Kitchen Staff		1	Day	5	318	\$1,588	
Man		1	Day	1	318	\$318	
Waiter/Bartender		3	Days	1	318	\$953	
Waitress		4	Days	1	318	\$1,271	
Women		1	Day	2	318	\$635	
Restaurant Patrons		3	Days	8	318	\$7,623	
Hostess		1	Day	1	318	\$318	
College Kids		2	Days	15	318	\$9,529	
DJ		1	Day	1	318	\$318	
FBI Agents		3	Days	2	318	\$1,906	
Coffee Shop Goers		1	Day	5	318	\$1,588	
Professor		1	Day	1	318	\$318	
Fair Goers		1	Day	15	318	\$4,764	
Fair Worker	1	Day	1	318	\$318		

Account	Description	Amt	Unit	X	Rate	Subtotal	
1502 Con...	Boys (Age 21)	1	Day	3	318	\$953	
	EMTs at Fair	1	Day	2	318	\$635	
	College Freshmen Throwing a Frisbee	1	Day	2	318	\$635	
	Couple Having a Picnic (1 Pair)	1	Day	2	318	\$635	
	Karate Kids	1	Day	9	318	\$2,859	
	Kids on Play Structure	1	Day	3	318	\$953	
	Parent watching Kids	1	Day	1	318	\$318	
	People Walking Their Dogs	1	Day	2	318	\$635	
	Pick Up Basketball Players	1	Day	4	318	\$1,271	
	Sensei	1	Day	1	318	\$318	
	Child	1	Day	1	318	\$318	
	Couples (3 Pairs)	1	Day	6	318	\$1,906	
	Families	1	Day	20	318	\$6,353	
	Family: Mom, Dad, and Four Boys (12,10,5,3)	1	Day	6	318	\$1,906	
	Mini Golfers	1	Day	3	318	\$953	
	Mother	1	Day	1	318	\$318	
	Tourists	1	Day	20	318	\$6,353	
	Civilians Behind Food Counter	2	Days	4	318	\$2,541	
	EMTs at Union Station	1	Day	8	318	\$2,541	
	Food Court Civilians	2	Days	25	318	\$15,881	
	FBI Officers	1	Day	10	318	\$3,176	
	Civilians in Main Concourse	1	Day	20	318	\$6,353	
	Hostages in Coffee Shop	1	Day	4	318	\$1,271	
	Passersby (10)	1	Day	10	318	\$3,176	
	Passersby (5)	1	Day	5	318	\$1,588	
	Students	1	Day	5	318	\$1,588	
	Total Fringes						
	WCOMP		3%			\$112,43...	\$3,373
	FICA		6.2%			\$112,43...	\$6,971
	MED		1.45%			\$112,43...	\$1,630
	FUI		0.5%			\$112,43...	\$562
	SUI - CT		2.9%			\$63,525...	\$1,842
	PAY		3%			\$112,43...	\$3,373
SAGB		20%			\$112,43...	\$22,488	
	Subtotal					\$40,241	
	Total					\$152,680	
1503	Mileage/Car Allowances						
	Total					\$0	
1504	Fittings/Interviews						
	Total					\$0	
1512	Overtime/Adjustments						
	OT Adjustments	1	Allow	1	5,000	\$5,000	
	Total					\$5,000	
	Total					\$185,026	
1600 - Production Staff							
1601	Unit Production Manager						
	UPM						
	Full CT Weeks (Prep + Shoot)						
	Weekly Studio Salary	9	Weeks	1	5,063	\$45,567	
	Weekly Studio Fee	9	Weeks	1	1,097	\$9,873	

Account	Description	Amt	Unit	X	Rate	Subtotal
1601 Con...	Subtotal					\$55,440
	TRAVEL WEEK (CT Shoot Day + Travel Day + DC Shoot Days)					
	CT 1/5 Weekly Studio Salary	1	Week	1	1,013	\$1,013
	CT 1/5 Weekly Studio Fee	1	Week	1	219	\$219
	DC 4/5 Weekly Location Salary	1	Week	1	5,670	\$5,670
	DC 4/5 Weekly Location Fee	1	Week	1	1,046	\$1,046
	Subtotal					\$7,948
	Full DC Weeks (2 DC Shoot Days + 3 DC Wrap Days)					
	Weekly Location Salary	1	Week	1	7,088	\$7,088
	Weekly Location Fee	1	Week	1	1,307	\$1,307
	Subtotal					\$8,395
	Full CT Weeks (Travel Back + CT Wrap)					
	Weekly Studio Salary	2	Weeks	1	5,063	\$10,126
	Weekly Studio Fee	2	Weeks	1	1,097	\$2,194
	Subtotal					\$12,320
	Total Fringes					
	WCOMP	3%			\$84,103...	\$2,523
	FICA	6.2%			\$84,103...	\$5,214
	MED	1.45%			\$84,103...	\$1,219
	FUI	0.5%			\$84,103...	\$421
	SUI - CT	2.9%			\$84,103...	\$2,439
	PAY	3%			\$84,103...	\$2,523
	DGAP	8.75%			\$84,103...	\$7,359
	DGAH	11.75%			\$84,103...	\$9,882
	IA CT Day	123	Days		\$142.00	\$17,466
	IA DC Day	21	Days		\$156.00	\$3,276
	Subtotal					\$52,323
Total					\$136,426	
1602	1st Assistant Director					
	1st AD					
	CT					
	Weekly Studio Salary	8	Weeks	1	4,814	\$38,512
	Weekly Studio Fee	8	Weeks	1	894	\$7,152
	Subtotal					\$45,664
	TRAVEL WEEK					
	CT 1/5 Weekly Studio Salary	1	Week	1	963	\$963
	CT 1/5 Weekly Studio Fee	1	Week	1	179	\$179
	DC 4/5 Weekly Location Salary	1	Week	1	5,387	\$5,387
	DC 4/5 Weekly Location Fee	1	Week	1	878	\$878
	Subtotal					\$7,406
	DC					
	Weekly Location Salary	2	Weeks	1	6,734	\$13,468
	Weekly Location Fee	2	Weeks	1	1,097	\$2,194
	Subtotal					\$15,662
	Total Fringes					
	WCOMP	3%			\$68,732...	\$2,062
	FICA	6.2%			\$68,732...	\$4,261
	MED	1.45%			\$68,732...	\$997
	FUI	0.5%			\$68,732...	\$344
SUI - CT	2.9%			\$68,732...	\$1,993	
PAY	3%			\$68,732...	\$2,062	
DGAP	8.75%			\$68,732...	\$6,014	

Account	Description	Amt	Unit	X	Rate	Subtotal
	DGAH	11.75%			\$68,732...	\$8,076
	IA CT Day	92	Days		\$142.00	\$13,064
	IA DC Day	31	Days		\$156.00	\$4,836
	Subtotal					\$43,709
	Total					\$112,441
1603	2nd Assistant Director					
	2nd AD					
	CT					
	Weekly Studio Salary	6	Weeks	1	3,225	\$19,350
	Weekly Studio Fee	6	Weeks	1	680	\$4,080
	Subtotal					\$23,430
	TRAVEL WEEK					
	CT 1/5 Weekly Studio Salary	1	Week	1	645	\$645
	CT 1/5 Weekly Studio Fee	1	Week	1	136	\$136
	DC 4/5 Weekly Location Salary	1	Week	1	3,606	\$3,606
	DC 4/5 Weekly Location Fee	1	Week	1	714	\$714
	Subtotal					\$5,102
	DC					
	Weekly Location Salary	2	Weeks	1	4,508	\$9,016
	Weekly Location Fee	2	Weeks	1	893	\$1,786
	Subtotal					\$10,802
	Total Fringes					
	WCOMP	3%			\$39,333...	\$1,180
	FICA	6.2%			\$39,333...	\$2,439
	MED	1.45%			\$39,333...	\$570
	FUI	0.5%			\$39,333...	\$197
	SUI - CT	2.9%			\$39,333...	\$1,141
	PAY	3%			\$39,333...	\$1,180
	DGAP	8.75%			\$39,333...	\$3,442
	DGAH	11.75%			\$39,333...	\$4,622
	IA CT Day	72	Days		\$142.00	\$10,224
	IA DC Day	31	Days		\$156.00	\$4,836
	Subtotal					\$29,830
	Total					\$69,164
1604	2nd 2nd Assistant Director					
	2nd 2nd AD - CT					
	Weekly Studio Salary	6	Weeks	1	3,045	\$18,270
	Subtotal					\$18,270
	2nd 2nd AD - DC					
	Weekly Location Salary	2	Weeks	1	4,258	\$8,516
	Subtotal					\$8,516
	Total Fringes					
	WCOMP	3%			\$26,786...	\$804
	FICA	6.2%			\$26,786...	\$1,661
	MED	1.45%			\$26,786...	\$388
	FUI	0.5%			\$26,786...	\$134
	SUI - CT	2.9%			\$18,270...	\$530
	PAY	3%			\$26,786...	\$804
	DGAP	8.75%			\$26,786...	\$2,344
	DGAH	11.75%			\$26,786...	\$3,147
	IA CT Day	30	Days		\$142.00	\$4,260
	IA DC Day	11	Days		\$156.00	\$1,716

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
	Subtotal					\$15,787
	Total					\$42,573
1605	Production Coordinator					
	Production Office Coordinator					
	Prep - CT	25	Days	1	505	\$12,632
	Shoot -CT	21	Days	1	505	\$10,610
	Wrap - CT	10	Days	1	505	\$5,053
	Subtotal					\$28,295
	Assistant Production Office Coordinator					
	Prep - CT	25	Days	1	459	\$11,470
	Shoot -CT	21	Days	1	459	\$9,634
	Wrap - CT	10	Days	1	459	\$4,588
	Subtotal					\$25,692
	Office PA					
	Prep - CT	25	Days	1	412	\$10,294
	Shoot -CT	21	Days	1	412	\$8,647
	Wrap - CT	10	Days	1	412	\$4,117
	Subtotal					\$23,057
	Total Fringes					
	WCOMP	3%			\$77,043...	\$2,311
	FICA	6.2%			\$77,043...	\$4,777
	MED	1.45%			\$77,043...	\$1,117
	FUI	0.5%			\$77,043...	\$385
	SUI - CT	2.9%			\$63,285...	\$1,835
	PAY	3%			\$77,043...	\$2,311
	IA	15.25%			\$77,043...	\$11,749
	IA CT Day	138	Days		\$142.00	\$19,596
	IA DC Day	30	Days		\$156.00	\$4,680
	Subtotal					\$48,762
	Total					\$125,806
1606	Script Supervisor					
	Script Suprvisor					
	Prep - CT	2	Days	1	505	\$1,011
	Shoot -CT	21	Days	1	505	\$10,610
	Travel/Shoot - DC	6	Days	1	505	\$3,032
	Wrap - DC	1	Day	1	505	\$505
	Subtotal					\$15,158
	Total Fringes					
	WCOMP	3%			\$15,157...	\$455
	FICA	6.2%			\$15,157...	\$940
	MED	1.45%			\$15,157...	\$220
	FUI	0.5%			\$15,157...	\$76
	SUI - CT	2.9%			\$11,620...	\$337
	PAY	3%			\$15,157...	\$455
	IA	15.25%			\$15,157...	\$2,312
	IA CT Day	23	Days		\$142.00	\$3,266
	IA DC Day	7	Days		\$156.00	\$1,092
	Subtotal					\$9,151
	Total					\$24,309
1607	Location Manager					
	Location Manager					
	Prep	25	Days	1	680	\$17,007

Account	Description	Amt	Unit	X	Rate	Subtotal	
1607 Con...	Shoot	27	Days	1	680	\$18,367	
	Wrap	10	Days	1	680	\$6,803	
	Subtotal					\$42,176	
	Assistant Location Manager						
	Prep	25	Days	1	680	\$17,007	
	Shoot	27	Days	1	680	\$18,367	
	Wrap	10	Days	1	680	\$6,803	
	Subtotal					\$42,176	
	Total Fringes						
	WCOMP	3%				\$84,352...	\$2,531
	FICA	6.2%				\$84,352...	\$5,230
	MED	1.45%				\$84,352...	\$1,223
	FUI	0.5%				\$84,352...	\$422
	SUI - CT	2.9%				\$84,352...	\$2,446
	PAY	3%				\$84,352...	\$2,531
	IA	15.25%				\$84,352...	\$12,864
	IA CT Day	124	Days			\$142.00	\$17,608
	Subtotal						\$44,854
	Total						\$129,206
	1608	Production Assitants					
Key PA - CT							
Prep		1	Day	1	412	\$412	
Shoot		21	Days	1	412	\$8,647	
Subtotal						\$9,058	
1st Team PA - CT							
Shoot		21	Days	1	412	\$8,647	
Subtotal						\$8,647	
Paperwork PA - CT							
Shoot		21	Days	1	412	\$8,647	
Wrap		1	Day	1	412	\$412	
Subtotal						\$9,058	
Background PA - CT							
Shoot		21	Days	1	412	\$8,647	
Subtotal						\$8,647	
Walkie PA - CT							
Prep		1	Day	1	412	\$412	
Shoot		21	Days	1	412	\$8,647	
Subtotal						\$9,058	
Key PA - DC							
Prep		1	Day	1	412	\$412	
Shoot		6	Days	1	412	\$2,470	
Subtotal						\$2,882	
1st Team PA - DC							
Shoot		6	Days	1	412	\$2,470	
Subtotal						\$2,470	
Paperwork PA - DC							
Shoot	6	Days	1	412	\$2,470		
Wrap	1	Day	1	412	\$412		
Subtotal					\$2,882		
Background PA - DC							
Shoot	6	Days	1	412	\$2,470		
Subtotal					\$2,470		

Account	Description	Amt	Unit	X	Rate	Subtotal
1608 Con...	Walkie PA - DC					
	Prep	1	Day	1	412	\$412
	Shoot	6	Days	1	412	\$2,470
	Subtotal					\$2,882
	Total Fringes					
	WCOMP	3%			\$58,055...	\$1,742
	FICA	6.2%			\$58,055...	\$3,599
	MED	1.45%			\$58,055...	\$842
	FUI	0.5%			\$58,055...	\$290
	SUI - CT	2.9%			\$58,055...	\$1,684
	PAY	3%			\$58,055...	\$1,742
	IA	15.25%			\$58,055...	\$8,853
	IA CT Day	108	Days		\$142.00	\$15,336
	IA DC Day	33	Days		\$156.00	\$5,148
	Subtotal					\$39,236
	Total					\$97,291
1609	Accountant					
	Accountant					
	Prep - CT	25	Days	1	289	\$7,218
	Shoot -CT	27	Days	1	289	\$7,795
	Wrap	10	Days	1	289	\$2,887
	Subtotal					\$17,901
	Payroll Accountant					
	Prep	25	Days	1	262	\$6,554
	Shoot	27	Days	1	262	\$7,078
	Wrap	10	Days	1	262	\$2,622
	Subtotal					\$16,254
	Clerk					
	Prep	25	Days	1	146	\$3,650
	Shoot	27	Days	1	146	\$3,942
	Wrap	10	Days	1	146	\$1,460
	Subtotal					\$9,052
	Total Fringes					
	WCOMP	3%			\$43,206...	\$1,296
	FICA	6.2%			\$43,206...	\$2,679
	MED	1.45%			\$43,206...	\$626
	FUI	0.5%			\$43,206...	\$216
	SUI - CT	2.9%			\$43,206...	\$1,253
	PAY	3%			\$43,206...	\$1,296
IA	15.25%			\$43,206...	\$6,589	
IA CT Day	176	Days		\$142.00	\$24,992	
IA DC Day	10	Days		\$156.00	\$1,560	
Subtotal					\$40,508	
Total					\$83,714	
1610	Teacher-Welfare Worker					
	Total					\$0
1611	Supplies					
	Total					\$0
1612	Purchases					

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
1613	Rentals					
	Total					\$0
1614	Loss and Damage					
	Loss and Damage - CT	1	Allow	1	1,944	\$1,944
	Loss and Damage - DC	1	Allow	1	556	\$556
	Total					\$2,500
1630	Miscellaneous Expenses					
	Total					\$0
	Total					\$823,430
1700 - Hard	Drives and Storage					
1701	Raw Film Stock					
	Total					\$0
1702	Negative Developing					
	Total					\$0
1703	Positive Prints					
	Total					\$0
1704	1/4" Tape					
	Total					\$0
1705	Sound Transfer					
	Total					\$0
1706	Telecine Transfer					
	Total					\$0
1707	Poloroid Film					
	Total					\$0
1708	Loss and Damage					
	Loss and Damage - CT	1	Allow	1	1,944	\$1,944
	Loss and Damage - DC	1	Allow	1	556	\$556
	Total					\$2,500
1730	Miscellaneous Expense					
	Misc - CT	1	Allow	1	1,556	\$1,556
	Misc - DC	1	Allow	1	444	\$444
	Total					\$2,000
	Total					\$4,500
1800 - Camera						
1801	Director of Photography					
	DP					
	Prep - CT	25	Days	1	900	\$22,500
	Shoot - CT	21	Days	1	900	\$18,900
	Travel/Shoot - DC	6	Days	1	900	\$5,400
	Subtotal					\$46,800
	Box Fee	52	Days	1	75	\$3,900
	Subtotal					\$3,900

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total Fringes					
	WCOMP	3%			\$46,800...	\$1,404
	FICA	6.2%			\$46,800...	\$2,902
	MED	1.45%			\$46,800...	\$679
	FUI	0.5%			\$46,800...	\$234
	SUI - CT	2.9%			\$41,400...	\$1,201
	PAY	3%			\$46,800...	\$1,404
	IA	15.25%			\$46,800...	\$7,137
	IA CT Day	46	Days		\$142.00	\$6,532
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$22,428
	Total					\$73,128
1802	Camera Operators					
	Camera Operator					
	Prep - CT	5	Days	2	566	\$5,663
	Shoot - CT	21	Days	2	566	\$23,785
	Travel/Shoot - DC	6	Days	2	566	\$6,796
	Subtotal					\$36,243
	Box Fee	32	Days	2	20	\$1,280
	Total Fringes					
	WCOMP	3%			\$36,243...	\$1,087
	FICA	6.2%			\$36,243...	\$2,247
	MED	1.45%			\$36,243...	\$526
	FUI	0.5%			\$36,243...	\$181
	SUI - CT	2.9%			\$29,447...	\$854
	PAY	3%			\$36,243...	\$1,087
	IA	15.25%			\$36,243...	\$5,527
	IA CT Day	26	Days		\$142.00	\$3,692
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$16,138
	Total					\$53,661
1803	1st Asst. Cameraman					
	1st Asst. Cameraman - CT					
	Prep	5	Days	1	505	\$2,526
	Shoot	21	Days	1	505	\$10,610
	Subtotal					\$13,137
	1st Asst. Cameraman - DC					
	Prep	2	Days	1	505	\$1,011
	Shoot	6	Days	1	505	\$3,032
	Subtotal					\$4,042
	Total Fringes					
	WCOMP	3%			\$17,178...	\$515
	FICA	6.2%			\$17,178...	\$1,065
	MED	1.45%			\$17,178...	\$249
	FUI	0.5%			\$17,178...	\$86
	SUI - CT	2.9%			\$13,136...	\$381
	PAY	3%			\$17,178...	\$515
	IA	15.25%			\$17,178...	\$2,620
	IA CT Day	26	Days		\$142.00	\$3,692
	IA DC Day	8	Days		\$156.00	\$1,248
	Subtotal					\$10,372
	Total					\$27,550

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
1804	2nd Asst. Cameraman					
	2nd Asst. Cameraman - CT					
	Prep	1	Day	1	459	\$459
	Shoot	21	Days	1	459	\$9,634
	Wrap	7	Days	1	459	\$3,211
	Subtotal					\$13,305
	2nd Asst. Cameraman - DC					
	Prep	1	Day	1	459	\$459
	Shoot	6	Days	1	459	\$2,753
	Wrap	1	Day	1	459	\$459
	Subtotal					\$3,670
	Total Fringes					
	WCOMP	3%			\$16,974...	\$509
	FICA	6.2%			\$16,974...	\$1,052
	MED	1.45%			\$16,974...	\$246
	FUI	0.5%			\$16,974...	\$85
	SUI - CT	2.9%			\$13,304...	\$386
	PAY	3%			\$16,974...	\$509
	IA	15.25%			\$16,974...	\$2,589
	IA CT Day	29	Days		\$142.00	\$4,118
	IA DC Day	8	Days		\$156.00	\$1,248
Subtotal					\$10,742	
Total					\$27,717	
1805	Still Photographer					
	Still Photographer	10	Days	1	900	\$9,000
	Subtotal					\$9,000
	Total Fringes					
	WCOMP	3%			\$9,000...	\$270
	FICA	6.2%			\$9,000...	\$558
	MED	1.45%			\$9,000...	\$131
	FUI	0.5%			\$9,000...	\$45
	SUI - CT	2.9%			\$9,000...	\$261
	PAY	3%			\$9,000...	\$270
	IA CT Day	10	Days		\$142.00	\$1,420
	Subtotal					\$2,955
	Total					\$11,955
1806	Digital Imaging Technician					
	DIT - CT					
	Shoot	21	Days	1	566	\$11,892
	Box Fee	21	Days	1	250	\$5,250
	Subtotal					\$17,142
	DIT - DC					
	Shoot	6	Days	1	566	\$3,398
	Box Fee	6	Days	1	250	\$1,500
	Subtotal					\$4,898
	Total Fringes					
	WCOMP	3%			\$15,290...	\$459
	FICA	6.2%			\$15,290...	\$948
	MED	1.45%			\$15,290...	\$222
FUI	0.5%			\$15,290...	\$76	
SUI - CT	2.9%			\$11,892...	\$345	
PAY	3%			\$15,290...	\$459	

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
	IA	15.25%			\$15,290...	\$2,332
	IA CT Day	21	Days		\$142.00	\$2,982
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$8,758
	Total					\$30,798
1807	Steadicam Operator					
	Total					\$0
1811	Purchases					
	Total					\$0
1813	Rentals					
	Full Camera Package					
	CT	8	Weeks	1	5,000	\$40,000
	Total					\$40,000
1814	Loss, Damage, & Repair					
	Loss and Damage - CT	1	Allow	1	1,944	\$1,944
	Loss and Damage - DC	1	Allow	1	556	\$556
	Total					\$2,500
1830	Miscellaneous Expenses					
	Expendables - CT	1	Allow	1	1,556	\$1,556
	Expendables - DC	1	Allow	1	444	\$444
	Total					\$2,000
	Total					\$269,309
1900 - Wardrobe						
1901	Costume Designer					
	Costume Designer					
	Prep - CT	25	Days	1	900	\$22,500
	Shoot - CT	21	Days	1	900	\$18,900
	Travel/Shoot - DC	6	Days	1	900	\$5,400
	Total Fringes					
	WCOMP	3%			\$46,800...	\$1,404
	FICA	6.2%			\$46,800...	\$2,902
	MED	1.45%			\$46,800...	\$679
	FUI	0.5%			\$46,800...	\$234
	SUI - CT	2.9%			\$41,400...	\$1,201
	PAY	3%			\$46,800...	\$1,404
	IA	15.25%			\$46,800...	\$7,137
	IA CT Day	46	Days		\$142.00	\$6,532
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$22,428
	Total					\$69,228
1902	Lead Costumers					
	Wardrobe Supervisor					
	Prep	20	Days	1	566	\$11,326
	Shoot -CT	21	Days	1	566	\$11,892
	Travel/Shoot - DC	6	Days	1	566	\$3,398
	Wrap - DC	2	Days	1	566	\$1,133
	Subtotal					\$27,749
	Costumer					
	Prep - CT	5	Days	1	505	\$2,526
	Shoot - CT	21	Days	1	505	\$10,610

Account	Description	Amt	Unit	X	Rate	Subtotal	
1902 Con...	Wrap - CT	10	Days	1	505	\$5,053	
	Subtotal					\$18,189	
	Costumer PA - CT						
	Prep	3	Days	1	459	\$1,376	
	Shoot	28	Days	1	459	\$12,846	
	Wrap	10	Days	1	459	\$4,588	
	Subtotal					\$18,810	
	Costume PA - DC						
	Prep	2	Days	1	459	\$918	
	Shoot	6	Days	1	459	\$2,753	
	Wrap	2	Days	1	459	\$918	
	Total Fringes						
	WCOMP	3%				\$69,335...	\$2,080
	FICA	6.2%				\$69,335...	\$4,299
	MED	1.45%				\$69,335...	\$1,005
	FUI	0.5%				\$69,335...	\$347
	SUI - CT	2.9%				\$60,217...	\$1,746
	PAY	3%				\$69,335...	\$2,080
	IA	15.25%				\$69,335...	\$10,574
	IA CT Day	118	Days			\$142.00	\$16,756
IA DC Day	18	Days			\$156.00	\$2,808	
Subtotal						\$41,695	
Total						\$111,031	
1910	Materials/Supplies						
	Expendables	1	Allow	1	8,000	\$8,000	
	Total					\$8,000	
1911	Purchases						
	Purchases - CT	1	Allow	1	17,692	\$17,692	
	Purchases -DC	1	Allow	1	2,308	\$2,308	
	Total					\$20,000	
1913	Rentals						
	Rentals - CT	1	Allow	1	3,889	\$3,889	
	Rentals -DC	1	Allow	1	1,111	\$1,111	
	Total					\$5,000	
1914	Loss & Damage						
	Loss and Damages - CT	1	Allow	1	1,944	\$1,944	
	Loss and Damages - DC	1	Allow	1	556	\$556	
	Total					\$2,500	
1930	Miscellaneous Expense						
	Total					\$0	
	Total					\$215,759	
2000 - Makeup and Hairdressing							
2001	Key Hair & Makeup						
	Head of Hair						
	Prep - CT	15	Days	1	505	\$7,579	
	Shoot - CT	21	Days	1	505	\$10,610	
	Travel/Shoot - DC	6	Days	1	505	\$3,032	
	Wrap - DC	3	Days	1	505	\$1,516	
	Subtotal						\$22,737
Head of Make Up							
Prep - CT	15	Days	1	505	\$7,579		

Account	Description	Amt	Unit	X	Rate	Subtotal
2001 Con...	Shoot - CT	21	Days	1	505	\$10,610
	Travel/Shoot - DC	6	Days	1	505	\$3,032
	Wrap - DC	3	Days	1	505	\$1,516
	Subtotal					\$22,737
	Total Fringes					
	WCOMP	3%			\$45,473...	\$1,364
	FICA	6.2%			\$45,473...	\$2,819
	MED	1.45%			\$45,473...	\$659
	FUI	0.5%			\$45,473...	\$227
	SUI - CT	2.9%			\$36,378...	\$1,055
	PAY	3%			\$45,473...	\$1,364
	IA	15.25%			\$45,473...	\$6,935
	IA CT Day	72	Days		\$142.00	\$10,224
	IA DC Day	18	Days		\$156.00	\$2,808
	Subtotal					\$27,456
Total					\$72,930	
2002	Asst Hair & Makeup					
	Asst. Hair -CT					
	Prep	5	Days	1	459	\$2,294
	Shoot	21	Days	1	459	\$9,634
	Wrap	10	Days	1	459	\$4,588
	Subtotal					\$16,516
	Asst. Make Up -CT					
	Prep	5	Days	1	459	\$2,294
	Shoot	21	Days	1	459	\$9,634
	Wrap	10	Days	1	459	\$4,588
	Subtotal					\$16,516
	Asst. Hair - DC					
	Prep	5	Days	1	459	\$2,294
	Shoot	6	Days	1	459	\$2,753
	Wrap	3	Days	1	459	\$1,376
	Subtotal					\$6,423
	Asst. Makeup - DC					
	Prep	5	Days	1	459	\$2,294
	Shoot	6	Days	1	459	\$2,753
	Wrap	3	Days	1	459	\$1,376
	Subtotal					\$6,423
	Total Fringes					
	WCOMP	3%			\$45,878...	\$1,376
	FICA	6.2%			\$45,878...	\$2,844
	MED	1.45%			\$45,878...	\$665
	FUI	0.5%			\$45,878...	\$229
	SUI - CT	2.9%			\$33,032...	\$958
PAY	3%			\$45,878...	\$1,376	
IA	15.25%			\$45,878...	\$6,996	
IA CT Day	72	Days		\$142.00	\$10,224	
IA DC Day	28	Days		\$156.00	\$4,368	
Subtotal					\$29,038	
Total					\$74,916	
2003	SPFX Makeup					
	SPFX Makeup					
	Prep - CT	1	Day	1	566	\$566

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
2003 Con...	Shoot - CT	16	Days	1	566	\$9,061
	Travel/Shoot - DC	6	Days	1	566	\$3,398
	Subtotal					\$13,025
	Total Fringes					
	WCOMP	3%			\$13,024...	\$391
	FICA	6.2%			\$13,024...	\$808
	MED	1.45%			\$13,024...	\$189
	FUI	0.5%			\$13,024...	\$65
	SUI - CT	2.9%			\$9,627...	\$279
	PAY	3%			\$13,024...	\$391
	IA	15.25%			\$13,024...	\$1,986
	IA CT Day	17	Days		\$142.00	\$2,414
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$7,458
Total					\$20,483	
2011	Purchases					
	Purchases - CT	1	Allow	1	8,000	\$8,000
	Total					\$8,000
2013	Rentals					
	Rentals - CT	1	Allow	1	4,278	\$4,278
	Rentals -DC	1	Allow	1	1,222	\$1,222
	Total					\$5,500
2014	Loss and Damages					
	Loss and Damages - CT	1	Allow	1	1,000	\$1,000
	Total					\$1,000
2030	Miscellaneous Expenses					
	Total					\$0
	Total					\$182,829
2100 - Set Dressing						
2101	Set Decorator					
	Set Decorator					
	Prep - CT	20	Days	1	566	\$11,326
	Shoot - CT	21	Days	1	566	\$11,892
	Travel/Shoot - DC	6	Days	1	566	\$3,398
	Wrap - DC	3	Days	1	566	\$1,699
	Subtotal					\$28,315
	Total Fringes					
	WCOMP	3%			\$28,315...	\$849
	FICA	6.2%			\$28,315...	\$1,756
	MED	1.45%			\$28,315...	\$411
	FUI	0.5%			\$28,315...	\$142
	SUI - CT	2.9%			\$23,218...	\$673
	PAY	3%			\$28,315...	\$849
	IA	15.25%			\$28,315...	\$4,318
	IA CT Day	41	Days		\$142.00	\$5,822
IA DC Day	9	Days		\$156.00	\$1,404	
Subtotal					\$16,224	
Total					\$44,539	
2102	On-set Dresser					
	On-set Dresser - CT					
	Prep	2	Days	1	505	\$1,011

Account	Description	Amt	Unit	X	Rate	Subtotal	
2102 Con...	Shoot	21	Days	1	505	\$10,610	
	Subtotal					\$11,621	
	On-set Dresser - DC						
	Prep	2	Days	1	505	\$1,011	
	Shoot	6	Days	1	505	\$3,032	
	Subtotal					\$4,042	
	Total Fringes						
	WCOMP	3%				\$15,663...	\$470
	FICA	6.2%				\$15,663...	\$971
	MED	1.45%				\$15,663...	\$227
	FUI	0.5%				\$15,663...	\$78
	SUI - CT	2.9%				\$11,620...	\$337
	PAY	3%				\$15,663...	\$470
	IA	15.25%				\$15,663...	\$2,389
	IA CT Day	23	Days			\$142.00	\$3,266
	IA DC Day	8	Days			\$156.00	\$1,248
	Subtotal						\$9,456
Total						\$25,119	
2111	Purchases & Rentals						
	New Recruit's Home	1		1	750	\$750	
	Parker's Childhood Home	1		1	1,500	\$1,500	
	Young Assassin Society (all locations)	1		1	5,000	\$5,000	
	Hospital (all locations)	1		1	2,500	\$2,500	
	Downtown DC	1		1	1,000	\$1,000	
	Kelley's Irish Pub (all locations)	1		1	2,000	\$2,000	
	Apartment (all locations)	1		1	5,000	\$5,000	
	The Hamilton	1		1	750	\$750	
	Mini Golf Course	1		1	500	\$500	
	FBI HQ (int)	1		1	1,000	\$1,000	
	Coffee Shop	1		1	1,000	\$1,000	
	Classroom	1		1	1,000	\$1,000	
	Park Rock	1		1	500	\$500	
	President's Fair	1		1	3,000	\$3,000	
	Rooftop	1		1	1,000	\$1,000	
	FBI HQ (ext)	1		1	500	\$500	
	Washington DC (monuments)	1		1	500	\$500	
Union Station (all locations)	1		1	1,000	\$1,000		
Total						\$28,500	
2114	Loss & Damage						
	Loss and Damages - CT	1	Allow	1	1,944	\$1,944	
	Loss and Damages - DC	1	Allow	1	556	\$556	
Total						\$2,500	
2130	Miscellaneous Expense						
	Misc - CT	1	Allow	1	2,333	\$2,333	
	Misc - DC	1	Allow	1	667	\$667	
Total						\$3,000	
Total						\$103,658	
2200 - Props							
2201	Propmaster						
	Prop Master						
	Prep - CT	20	Days	1	505	\$10,105	
Shoot -CT	21	Days	1	505	\$10,610		

Account	Description	Amt	Unit	X	Rate	Subtotal
2201 Con...	Travel/Shoot - DC	6	Days	1	505	\$3,032
	Wrap - DC	3	Days	1	505	\$1,516
	Subtotal					\$25,263
	Total Fringes					
	WCOMP	3%			\$25,263...	\$758
	FICA	6.2%			\$25,263...	\$1,566
	MED	1.45%			\$25,263...	\$366
	FUI	0.5%			\$25,263...	\$126
	SUI - CT	2.9%			\$20,715...	\$601
	PAY	3%			\$25,263...	\$758
	IA	15.25%			\$25,263...	\$3,853
	IA CT Day	41	Days		\$142.00	\$5,822
	IA DC Day	9	Days		\$156.00	\$1,404
	Subtotal					\$15,254
	Total					\$40,517
2202	Asst Propmaster & PA					
	Asst. Propmaster - CT					
	Prep	5	Days	1	459	\$2,294
	Shoot	21	Days	1	459	\$9,634
	Wrap	10	Days	1	459	\$4,588
	Subtotal					\$16,516
	Prop PA - CT					
	Prep	1	Day	1	187	\$187
	Shoot	21	Days	1	187	\$3,927
	Wrap	1	Day	1	187	\$187
	Subtotal					\$4,301
	Asst. Propmaster - DC					
	Prep	2	Days	1	459	\$918
	Shoot	6	Days	1	459	\$2,753
	Wrap	3	Days	1	459	\$1,376
	Subtotal					\$5,047
	Prop PA - DC					
	Prep	1	Day	1	198	\$198
	Shoot	6	Days	1	198	\$1,188
	Wrap	1	Day	1	198	\$198
	Subtotal					\$1,584
	Total Fringes					
	WCOMP	3%			\$27,447...	\$823
	FICA	6.2%			\$27,447...	\$1,702
	MED	1.45%			\$27,447...	\$398
	FUI	0.5%			\$27,447...	\$137
	SUI - CT	2.9%			\$20,817...	\$604
PAY	3%			\$27,447...	\$823	
IA	15.25%			\$27,447...	\$4,186	
IA CT Day	59	Days		\$142.00	\$8,378	
IA DC Day	19	Days		\$156.00	\$2,964	
Subtotal					\$20,015	
Total					\$47,463	
2203	Wranglers/Handlers					
	Total					\$0
2204	Animals					

Account	Description	Amt	Unit	X	Rate	Subtotal
2204 Con...	Dogs being Walked	1	Allow	2	150	\$300
	Subtotal					\$300
	Total					\$300
2205	Picture Vehicles					
	Carly's Car	2	Days	1	300	\$600
	Ethan's Car	2	Days	1	300	\$600
	FBI Trucks CT	2	Days	2	300	\$1,200
	FBI Trucks DC	1	Day	2	300	\$600
	Ambulances CT	1	Day	3	300	\$900
	Ambulances DC	1	Day	3	300	\$900
	Cop Cars	1	Day	8	300	\$2,400
	Random Car shot by bullets	1	Day	1	300	\$300
	City Bus	1	Day	1	300	\$300
	Paddle Boat	1	Day	1	150	\$150
	ND Cars	1	Day	10	300	\$3,000
	Total					\$10,950
2211	Purchases					
	Purchases - CT	1	Allow	1	13,269	\$13,269
	Purchases - DC	1	Allow	1	1,731	\$1,731
	Total					\$15,000
2213	Rentals					
	Rentals - CT	1	Allow	1	7,778	\$7,778
	Rentals -DC	1	Allow	1	2,222	\$2,222
	Total					\$10,000
2214	Loss & Damage					
	Purchases - CT	1	Allow	1	1,944	\$1,944
	Purchases - DC	1	Allow	1	556	\$556
	Total					\$2,500
2230	Miscellaneous Expenses					
	Total					\$0
	Total					\$126,730
2300 - Art Department						
2301	Production Designer					
	Key Production Designer					
	Prep - CT	35	Days	1	900	\$31,500
	Shoot - CT	15	Days	1	900	\$13,500
	Shoot - DC	12	Days	1	900	\$10,800
	Wrap - DC	3	Days	1	900	\$2,700
	Subtotal					\$58,500
	Box Fee	1	Allow	1	50	\$50
	Total Fringes					
	WCOMP	3%			\$58,500...	\$1,755
	FICA	6.2%			\$58,500...	\$3,627
	MED	1.45%			\$58,500...	\$848
	FUI	0.5%			\$58,500...	\$293
	SUI - CT	2.9%			\$45,000...	\$1,305
	PAY	3%			\$58,500...	\$1,755
	IA	15.25%			\$58,500...	\$8,921
	IA CT Day	50	Days		\$142.00	\$7,100
IA DC Day	15	Days		\$156.00	\$2,340	
	Subtotal					\$27,944

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$86,494
2302	Art Director					
	Art Director					
	Prep - CT	20	Days	1	566	\$11,326
	Shoot - CT	21	Days	1	566	\$11,892
	Travel/Shoot - DC	6	Days	1	566	\$3,398
	Wrap - DC	3	Days	1	566	\$1,699
	Subtotal					\$28,315
	Total Fringes					
	WCOMP	3%			\$28,315...	\$849
	FICA	6.2%			\$28,315...	\$1,756
	MED	1.45%			\$28,315...	\$411
	FUI	0.5%			\$28,315...	\$142
	SUI - CT	2.9%			\$23,218...	\$673
	PAY	3%			\$28,315...	\$849
	IA	15.25%			\$28,315...	\$4,318
	IA CT Day	41	Days		\$142.00	\$5,822
	IA DC Day	9	Days		\$156.00	\$1,404
	Subtotal					\$16,224
	Total					\$44,539
2303	Leadman & Set Dressers					
	Leadman					
	Prep	15	Days	1	505	\$7,579
	Shoot - CT	21	Days	1	505	\$10,610
	Shoot - DC	6	Days	1	505	\$3,032
	Subtotal					\$21,221
	Set Dresser Man Days	125	Days	1	412	\$51,468
	Total Fringes					
	WCOMP	3%			\$72,688...	\$2,181
	FICA	6.2%			\$72,688...	\$4,507
	MED	1.45%			\$72,688...	\$1,054
	FUI	0.5%			\$72,688...	\$363
	SUI - CT	2.9%			\$69,656...	\$2,020
	PAY	3%			\$72,688...	\$2,181
	IA	15.25%			\$72,688...	\$11,085
	IA CT Day	161	Days		\$142.00	\$22,862
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$47,188
	Total					\$119,877
2304	Production Assistants					
	PA 1 - CT					
	Prep	5	Days	1	412	\$2,059
	Shoot	21	Days	1	412	\$8,647
	Wrap	7	Days	1	412	\$2,882
	Subtotal					\$13,587
	PA 2 - CT					
	Prep	5	Days	1	412	\$2,059
	Shoot	21	Days	1	412	\$8,647
	Wrap	7	Days	1	412	\$2,882
	Subtotal					\$13,587
	PA 1 - DC					
	Prep	2	Days	1	412	\$823

Account	Description	Amt	Unit	X	Rate	Subtotal
2304 Con...	Shoot	6	Days	1	412	\$2,470
	Wrap	1	Day	1	412	\$412
	Subtotal					\$3,706
	PA 2 - DC					
	Prep	2	Days	1	412	\$823
	Shoot	6	Days	1	412	\$2,470
	Wrap	1	Day	1	412	\$412
	Subtotal					\$3,706
	Total Fringes					
	WCOMP	3%			\$34,586...	\$1,038
	FICA	6.2%			\$34,586...	\$2,144
	MED	1.45%			\$34,586...	\$501
	FUI	0.5%			\$34,586...	\$173
	SUI - CT	2.9%			\$27,174...	\$788
	PAY	3%			\$34,586...	\$1,038
	IA	15.25%			\$34,586...	\$5,274
	IA CT Day	66	Days		\$142.00	\$9,372
	IA DC Day	18	Days		\$156.00	\$2,808
	Subtotal					\$23,136
Total					\$57,723	
2311	Purchases					
	Purchases - CT	1	Allow	1	7,077	\$7,077
	Purchases - DC	1	Allow	1	923	\$923
Total					\$8,000	
2313	Art Department Rentals					
	Rentals - CT	1	Allow	1	3,889	\$3,889
	Rentals - DC	1	Allow	1	1,111	\$1,111
Total					\$5,000	
2314	Loss and Damage					
	Loss and Damage - CT	1	Allow	1	1,944	\$1,944
	Loss and Damage - DC	1	Allow	1	556	\$556
Total					\$2,500	
2330	Miscellaneous Expenses					
	Total					\$0
Total						
\$324,133						
2400 - Set Construction						
2401	Construction Coordinator					
	Construction Coordinator					
	Prep - CT	5	Days	1	566	\$2,832
	Shoot - CT	5	Days	1	566	\$2,832
	Wrap - CT	10	Days	1	566	\$5,663
	Subtotal					\$11,326
	Total Fringes					
	WCOMP	3%			\$11,326...	\$340
	FICA	6.2%			\$11,326...	\$702
	MED	1.45%			\$11,326...	\$164
	FUI	0.5%			\$11,326...	\$57
	SUI - CT	2.9%			\$11,326...	\$328
	PAY	3%			\$11,326...	\$340
	IA	15.25%			\$11,326...	\$1,727
	IA CT Day	20	Days		\$142.00	\$2,840

Account	Description	Amt	Unit	X	Rate	Subtotal
	Subtotal					\$6,498
	Total					\$17,824
2402	Construction Labor					
	Carpenters					
	1	5	Days	1	459	\$2,294
	2	5	Days	1	459	\$2,294
	3	5	Days	1	459	\$2,294
	4	5	Days	1	459	\$2,294
	Subtotal					\$9,176
	Total Fringes					
	WCOMP	3%			\$9,175...	\$275
	FICA	6.2%			\$9,175...	\$569
	MED	1.45%			\$9,175...	\$133
	FUI	0.5%			\$9,175...	\$46
	SUI - CT	2.9%			\$9,175...	\$266
	PAY	3%			\$9,175...	\$275
	IA	15.25%			\$9,175...	\$1,399
	IA CT Day	20	Days		\$142.00	\$2,840
	Subtotal					\$5,804
	Total					\$14,979
2403	Strike & Restorations					
	Strike and Restoration	1	Allow	1	1,500	\$1,500
	Total					\$1,500
2404	Trash Removal					
	Trash Removal	1	Allow	1	1,000	\$1,000
	Total					\$1,000
2410	Materials & Supplies					
	Materials and Supplies - CT	1	Allow	1	13,269	\$13,269
	Materials amd Supplies - DC	1	Allow	1	1,731	\$1,731
	Total					\$15,000
2413	Equipment Rentals					
	Rentals - CT	1	Allow	1	6,222	\$6,222
	Rentals - DC	1	Allow	1	1,778	\$1,778
	Total					\$8,000
2414	Loss & Damages					
	Loss and Damages - CT	1	Allow	1	1,944	\$1,944
	Loss and Damage - DC	1	Allow	1	556	\$556
	Total					\$2,500
2430	Misc. Expenses					
	Total					\$0
	Total					\$60,803
2500 - Video						
2501	Supervisor					
	Total					\$0
2502	Video Operator					
	Total					\$0
2503	Additional Labor					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
2504	Video Editiing					
	Total					\$0
2505	Dailies					
	Dailies - CT	21	Days	1	1,000	\$21,000
	Dailies - DC	6	Days	1	1,000	\$6,000
	Total					\$27,000
2506	Video Contracts					
	Total					\$0
2511	Purchases					
	Total					\$0
2513	Rentals					
	Total					\$0
2514	Loss & Damages					
	Loss and Damages - CT	1	Allow	1	1,944	\$1,944
	Loss and Damages - DC	1	Allow	1	556	\$556
	Total					\$2,500
2530	Miscellaneous					
	Total					\$0
Total						
\$29,500						
2600 - Sound Recording						
2601	Production Mixer					
	Production Mixer					
	Prep - CT	1	Day	1	566	\$566
	Shoot - CT	28	Days	1	566	\$15,856
	Travel/Shoot - DC	6	Days	1	566	\$3,398
	Wrap - DC	1	Day	1	566	\$566
	Subtotal					\$20,387
	Box Fee	1	Allow	1	50	\$50
	Total Fringes					
	WCOMP	3%			\$20,386...	\$612
	FICA	6.2%			\$20,386...	\$1,264
	MED	1.45%			\$20,386...	\$296
	FUI	0.5%			\$20,386...	\$102
	SUI - CT	2.9%			\$20,386...	\$591
	PAY	3%			\$20,386...	\$612
	IA	15.25%			\$20,386...	\$3,109
	IA CT Day	29	Days		\$142.00	\$4,118
	IA DC Day	7	Days		\$156.00	\$1,092
	Subtotal					\$11,795
	Total					\$32,232
2602	Boom Operator					
	Boom Op - CT					
	Shoot	21	Days	1	459	\$9,634
	Subtotal					\$9,634
	Boom Op - DC					
Shoot	6	Days	1	459	\$2,753	
Total Fringes						

Account	Description	Amt	Unit	X	Rate	Subtotal
	WCOMP	3%			\$12,387...	\$372
	FICA	6.2%			\$12,387...	\$768
	MED	1.45%			\$12,387...	\$180
	FUI	0.5%			\$12,387...	\$62
	SUI - CT	2.9%			\$9,634...	\$279
	PAY	3%			\$12,387...	\$372
	IA	15.25%			\$12,387...	\$1,889
	IA CT Day	21	Days		\$142.00	\$2,982
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$7,839
	Total					\$20,226
2603	Audio Playback					
	Total					\$0
2604	Walkie Talkies					
	Walkies Talkies	6	Weeks	70	8	\$3,360
	Total					\$3,360
2610	Sound Equip. Supplies					
	Sound Equip. Supplies - CT	1	Allow	1	1,944	\$1,944
	Sound Equip. Supplies - DC	1	Allow	1	556	\$556
	Total					\$2,500
2611	Sound Equip. Purchases					
	Total					\$0
2613	Sound Equip. Rentals					
	Sound Equip. Rentals - CT	21	Days	1	400	\$8,400
	Sound Equip. Rentals - DC	6	Days	1	400	\$2,400
	Total					\$10,800
2614	Loss & Damage					
	Loss and Damages - CT	1	Allow	1	1,944	\$1,944
	Loss and Damages - DC	1	Allow	1	556	\$556
	Total					\$2,500
2630	Miscellaneous Exoenses					
	Total					\$0
	Total					\$71,618
2700 - Set Lighting						
2701	Gaffer					
	Gaffer					
	Prep - CT	5	Days	1	505	\$2,526
	Shoot - CT	21	Days	1	505	\$10,610
	Travel/Shoot - DC	6	Days	1	505	\$3,032
	Wrap - DC	3	Days	1	505	\$1,516
	Subtotal					\$17,684
	Total Fringes					
	WCOMP	3%			\$17,684...	\$531
	FICA	6.2%			\$17,684...	\$1,096
	MED	1.45%			\$17,684...	\$256
	FUI	0.5%			\$17,684...	\$88
	SUI - CT	2.9%			\$17,684...	\$513
	PAY	3%			\$17,684...	\$531
	IA	15.25%			\$17,684...	\$2,697

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
	IA CT Day	26	Days		\$142.00	\$3,692
	IA DC Day	9	Days		\$156.00	\$1,404
	Subtotal					\$10,808
	Total					\$28,492
2702	Best Boy					
	Best Boy - CT					
	Prep	1	Day	1	459	\$459
	Shoot	21	Days	1	459	\$9,634
	Wrap	1	Day	1	459	\$459
	Subtotal					\$10,552
	Best Boy - DC					
	Prep	1	Day	1	459	\$459
	Shoot	6	Days	1	459	\$2,753
	Wrap	1	Day	1	459	\$459
	Subtotal					\$3,670
	Total Fringes					
	WCOMP	3%			\$14,222...	\$427
	FICA	6.2%			\$14,222...	\$882
	MED	1.45%			\$14,222...	\$206
	FUI	0.5%			\$14,222...	\$71
	SUI - CT	2.9%			\$10,551...	\$306
	PAY	3%			\$14,222...	\$427
	IA	15.25%			\$14,222...	\$2,169
	IA CT Day	23	Days		\$142.00	\$3,266
	IA DC Day	8	Days		\$156.00	\$1,248
	Subtotal					\$9,001
	Total					\$23,223
2703	Electrician					
	Electrician - CT					
	Prep	5	Days	1	412	\$2,059
	Shoot	21	Days	1	412	\$8,647
	Wrap	8	Days	1	412	\$3,294
	Subtotal					\$13,999
	ROS Electrician - CT	21	Days	1	412	\$8,647
	Subtotal					\$8,647
	Electrician - DC					
	Prep	5	Days	1	412	\$2,059
	Shoot	6	Days	1	412	\$2,470
	Wrap	2	Days	1	412	\$823
	Subtotal					\$5,353
	ROS Electrician - DC	6	Days	1	412	\$2,470
	Total Fringes					
	WCOMP	3%			\$30,468...	\$914
	FICA	6.2%			\$30,468...	\$1,889
	MED	1.45%			\$30,468...	\$442
	FUI	0.5%			\$30,468...	\$152
	SUI - CT	2.9%			\$22,645...	\$657
	PAY	3%			\$30,468...	\$914
	IA	15.25%			\$30,468...	\$4,646
	IA CT Day	55	Days		\$142.00	\$7,810
	IA DC Day	19	Days		\$156.00	\$2,964
	Subtotal					\$20,389

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$50,857
2704	Rig/Strike Labor					
	Generator Op - CT					
	Prep	1	Day	1	459	\$459
	Shoot	21	Days	1	459	\$9,634
	Wrap	1	Day	1	459	\$459
	Subtotal					\$10,552
	Generator Op - DC					
	Prep	1	Day	1	459	\$459
	Shoot	6	Days	1	459	\$2,753
	Wrap	1	Day	1	459	\$459
	Subtotal					\$3,670
	Total Fringes					
	WCOMP	3%			\$14,222...	\$427
	FICA	6.2%			\$14,222...	\$882
	MED	1.45%			\$14,222...	\$206
	FUI	0.5%			\$14,222...	\$71
	SUI - CT	2.9%			\$10,551...	\$306
	PAY	3%			\$14,222...	\$427
	IA	15.25%			\$14,222...	\$2,169
	IA CT Day	23	Days		\$142.00	\$3,266
	IA DC Day	8	Days		\$156.00	\$1,248
	Subtotal					\$9,001
	Total					\$23,223
2705	Globes & Carbons					
	Total					\$0
2711	Purchases					
	Purchases - CT	1	Allow	1	4,667	\$4,667
	Purchases - DC	1	Allow	1	1,333	\$1,333
	Total					\$6,000
2713	Rentals					
	Rentals - CT	5	Weeks	1	3,500	\$17,500
	Rentals - DC	2	Weeks	1	3,500	\$7,000
	Total					\$24,500
2714	Loss & Damages					
	Sound Equip. Supplies - CT	1	Allow	1	1,944	\$1,944
	Sound Equip. Supplies - DC	1	Allow	1	556	\$556
	Total					\$2,500
2730	Miscellaneous Expenses					
	Total					\$0
	Total					\$158,795
2800 - Set Operation						
2801	Key Grip					
	Key Grip					
	Prep - CT	5	Days	1	505	\$2,526
	Shoot - CT	21	Days	1	505	\$10,610
	Travel/Shoot - DC	6	Days	1	505	\$3,032
	Wrap - DC	1	Day	1	505	\$505
	Subtotal					\$16,674
	Total Fringes					

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
	WCOMP	3%			\$16,673...	\$500
	FICA	6.2%			\$16,673...	\$1,034
	MED	1.45%			\$16,673...	\$242
	FUI	0.5%			\$16,673...	\$83
	SUI - CT	2.9%			\$16,673...	\$484
	PAY	3%			\$16,673...	\$500
	IA	15.25%			\$16,673...	\$2,543
	IA CT Day	26	Days		\$142.00	\$3,692
	IA DC Day	7	Days		\$156.00	\$1,092
	Subtotal					\$10,170
	Total					\$26,843
2802	Best Boy					
	Best Boy - CT					
	Shoot	21	Days	1	459	\$9,634
	Subtotal					\$9,634
	Best Boy - DC					
	Shoot	6	Days	1	459	\$2,753
	Total Fringes					
	WCOMP	3%			\$12,387...	\$372
	FICA	6.2%			\$12,387...	\$768
	MED	1.45%			\$12,387...	\$180
	FUI	0.5%			\$12,387...	\$62
	SUI - CT	2.9%			\$12,387...	\$359
	PAY	3%			\$12,387...	\$372
	IA	15.25%			\$12,387...	\$1,889
	IA CT Day	21	Days		\$142.00	\$2,982
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$7,919
	Total					\$20,306
2803	Dolly Grip/Crane Grip					
	Dolly Grip/Crane Grip - CT					
	Shoot	21	Days	1	459	\$9,634
	Subtotal					\$9,634
	Dolly Grip/Crane Grip - DC					
	Shoot	6	Days	1	459	\$2,753
	Subtotal					\$2,753
	Total Fringes					
	WCOMP	3%			\$12,387...	\$372
	FICA	6.2%			\$12,387...	\$768
	MED	1.45%			\$12,387...	\$180
	FUI	0.5%			\$12,387...	\$62
	SUI - CT	2.9%			\$9,634...	\$279
	PAY	3%			\$12,387...	\$372
	IA	15.25%			\$12,387...	\$1,889
	IA CT Day	21	Days		\$142.00	\$2,982
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$7,839
	Total					\$20,226
2804	Additional Grips					
	CT - ROS	21	Days	1	412	\$8,647
	Subtotal					\$8,647
	DC - ROS	6	Days	1	412	\$2,470

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total Fringes					
	WCOMP	3%			\$11,116...	\$334
	FICA	6.2%			\$11,116...	\$689
	MED	1.45%			\$11,116...	\$161
	FUI	0.5%			\$11,116...	\$56
	SUI - CT	2.9%			\$8,646...	\$251
	PAY	3%			\$11,116...	\$334
	IA	15.25%			\$11,116...	\$1,695
	IA CT Day	21	Days		\$142.00	\$2,982
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$7,437
	Total					\$18,554
2805	Craft Service					
	Craft Services - CT	21	Days	1	459	\$9,634
	Craft Services - DC	6	Days	1	459	\$2,753
	Total Fringes					
	WCOMP	3%			\$12,387...	\$372
	FICA	6.2%			\$12,387...	\$768
	MED	1.45%			\$12,387...	\$180
	FUI	0.5%			\$12,387...	\$62
	SUI - CT	2.9%			\$9,634...	\$279
	PAY	3%			\$12,387...	\$372
	IA	15.25%			\$12,387...	\$1,889
	IA CT Day	21	Days		\$142.00	\$2,982
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$7,839
	Total					\$20,226
2806	Craft Service Supplies					
	Craft Services Supplies - CT	21	Days	1	350	\$7,350
	Craft Services Supplies - DC	6	Days	1	350	\$2,100
	Total					\$9,450
2807	Dolly Rentals					
	Dolly Rentals - CT	1	Allow	1	6,222	\$6,222
	Dolly Rentals - DC	1	Allow	1	1,778	\$1,778
	Total					\$8,000
2808	Crane Rentals					
	Crane Rental - CT	1	Allow	1	1,556	\$1,556
	Crane Rental - DC	1	Allow	1	444	\$444
	Total					\$2,000
2809	First Aid					
	First Aid - CT	21	Days	1	505	\$10,610
	First Aid - DC	6	Days	1	505	\$3,032
	Subtotal					\$13,642
	Box Fee	1	Allow	1	1,000	\$1,000
	Total					\$14,642
2810	Materials & Supplies					
	Materials and Supplies - CT	1	Allow	1	6,222	\$6,222
	Materials and Supplies - DC	1	Allow	1	1,778	\$1,778
	Total					\$8,000
2811	Purchases					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
2813	Rentals					
	Rentals - CT	5	Weeks	1	2,500	\$12,500
	Rentals - DC	2	Weeks	1	2,500	\$5,000
	Total					\$17,500
2814	Loss & Damage					
	Loss and Damages - CT	1	Allow	1	1,944	\$1,944
	Loss and Damages - DC	1	Allow	1	556	\$556
	Total					\$2,500
2830	Miscellaneous Expenses					
	Misc - CT	1	Allow	1	3,111	\$3,111
	Misc - DC	1	Allow	1	889	\$889
	Total					\$4,000
	Total					\$172,247
2900 - Facilities						
2901	Office Supplies					
	General Supplies	1	Allow	1	15,000	\$15,000
	Office Furniture	1	Allow	1	5,000	\$5,000
	Photo Copiers and Ink	1	Allow	1	1,500	\$1,500
	Shipping	1	Allow	1	2,500	\$2,500
	Total					\$24,000
2902	Production Office					
	Production Office - CT	2	Months	1	6,000	\$12,000
	Subtotal					\$12,000
	Total					\$12,000
2903	Off-Set Meals					
	Production Off-Set Meals	27	Days	10	20	\$5,400
	Total					\$5,400
2904	Stage #1					
	CT stage	36	Days	1	5,000	\$180,000
	Total					\$180,000
2905	Stage #2					
	Total					\$0
2906	Storage					
	Total					\$0
2907	Loss and Damage					
	Loss and Damages - CT	1	Allow	1	2,500	\$2,500
	Total					\$2,500
	Total					\$223,900
3000 - Special Effect						
3001	Speical Effects Foreman					
	Special Effect Foreman - CT					
	Shoot	3	Days	1	566	\$1,699
	Subtotal					\$1,699
	Special Effect Foreman - DC					
	Shoot	6	Days	1	566	\$3,398
	Subtotal					\$3,398
	Total Fringes					
	WCOMP	3%			\$5,096...	\$153
	FICA	6.2%			\$5,096...	\$316
MED	1.45%			\$5,096...	\$74	

Account	Description	Amt	Unit	X	Rate	Subtotal
	FUI	0.5%			\$5,096...	\$25
	SUI - CT	2.9%			\$1,698...	\$49
	PAY	3%			\$5,096...	\$153
	IA	15.25%			\$5,096...	\$777
	IA CT Day	3	Days		\$142.00	\$426
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$2,910
	Total					\$8,006
3002	Special Effects Assistant					
	Special Effects Assistant - CT					
	Shoot	3	Days	1	412	\$1,235
	Subtotal					\$1,235
	Special Effects Assistant - DC					
	Shoot	6	Days	1	412	\$2,470
	Total Fringes					
	WCOMP	3%			\$3,705...	\$111
	FICA	6.2%			\$3,705...	\$230
	MED	1.45%			\$3,705...	\$54
	FUI	0.5%			\$3,705...	\$19
	SUI - CT	2.9%			\$1,235...	\$36
	PAY	3%			\$3,705...	\$111
	IA	15.25%			\$3,705...	\$565
	IA CT Day	3	Days		\$142.00	\$426
	IA DC Day	6	Days		\$156.00	\$936
	Subtotal					\$2,487
	Total					\$6,193
3003	Labor					
	Total					\$0
3010	Supplies					
	Total					\$0
3011	Purchases					
	Purchases - CT	1	Allow	1	2,333	\$2,333
	Purchases - DC	1	Allow	1	667	\$667
	Total					\$3,000
3013	Rentals					
	Rentals - CT	1	Allow	1	1,167	\$1,167
	Rentals - DC	1	Allow	1	333	\$333
	Total					\$1,500
3030	Loss and Damage					
	Loss and Damages - CT	1	Allow	1	1,944	\$1,944
	Loss and Damages - DC	1	Allow	1	556	\$556
	Total					\$2,500
	Total					\$21,199
3100 - Locations						
3101	Site Rentals, Fees, & Permits					
	New Recruit's Home					
	Prep/Wrap	1	Day	1	500	\$500
	Site Fees	1	Day	1	500	\$500
	Subtotal					\$1,000
	Parker's Childhood Home					

A Reader's Assassin

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal	
3101 Con...	Prep/Wrap	2	Days	1	1,000	\$2,000	
	Site Fees	1	Day	1	1,000	\$1,000	
	Subtotal					\$3,000	
	Young Assassin Society						
	Prep/Wrap	4	Days	1	800	\$3,200	
	Office	1	Day	1	800	\$800	
	Hallway with Target Practice Area	1	Day	1	800	\$800	
	Open Warehouse training Area	1	Day	1	800	\$800	
	Subtotal					\$5,600	
	Hospital						
	Prep/Wrap	4	Days	1	300	\$1,200	
	Ext	1	Day	1	300	\$300	
	ER Hallway	1	Day	1	300	\$300	
	Waiting Room	1	Day	1	300	\$300	
	3rd Floor Halls	1	Day	1	300	\$300	
	Hospital Room	1	Day	1	300	\$300	
	Lobby	1	Day	1	300	\$300	
	Subtotal					\$3,000	
	Downtown DC						
	Prep/Wrap	2	Days	1	500	\$1,000	
	Site Fees	1	Day	1	500	\$500	
	Subtotal					\$1,500	
	Kelley's Irish Pub (all locations)						
	Prep/Wrap	4	Days	1	750	\$3,000	
	Dining/Bar Area	1		1	750	\$750	
	Kitchen	1		1	750	\$750	
	Basement	1		1	750	\$750	
	Beer Cooler	1		1	750	\$750	
	Subtotal					\$6,000	
	Apartment (all locations)						
Prep/Wrap	4	Days	1	600	\$2,400		
Carly's Bedroom	1	Day	1	600	\$600		
Sydney's Bedroom	1	Day	1	600	\$600		
Living Area	3	Days	1	600	\$1,800		
Ext	1	Day	1	600	\$600		
Floor 1 Hallway	1	Day	1	600	\$600		
Stairwell	1	Day	1	600	\$600		
Floor 2 Hallway	1	Day	1	600	\$600		
Subtotal					\$7,800		
The Hamilton							
Prep/Wrap	1	Day	1	500	\$500		
Site Fees	1	Day	1	500	\$500		
Subtotal					\$1,000		
Mini Golf Course							
Prep/Wrap	1	Day	1	500	\$500		
Site Fees	1	Day	1	500	\$500		
Subtotal					\$1,000		
FBI HQ (int)							
Prep/Wrap	1	Day	1	750	\$750		
Site Fee	1	Day	1	750	\$750		
Subtotal					\$1,500		
Coffee Shop							

Account	Description	Amt	Unit	X	Rate	Subtotal
3101 Con...	Prep/Wrap	2	Days	1	1,000	\$2,000
	Site Fees	1	Day	1	1,000	\$1,000
	Subtotal					\$3,000
	Classroom					
	Prep/Wrap	1	Day	1	1,000	\$1,000
	Site Fee	1	Day	1	1,000	\$1,000
	Subtotal					\$2,000
	Park Rock					
	Prep/Wrap	1	Day	1	500	\$500
	Site Fee	1	Day	1	500	\$500
	Subtotal					\$1,000
	President's Fair					
	Prep/Wrap	4	Days	1	1,650	\$6,600
	Site Fees	2	Days	1	1,650	\$3,300
	Subtotal					\$9,900
	Rooftop					
	Prep/Wrap	1	Day	1	750	\$750
	Site Fees	1	Day	1	750	\$750
	Subtotal					\$1,500
	FBI HQ (ext)					
	Prep/Wrap	1	Day	1	500	\$500
	Site Fees	1	Day	1	500	\$500
	Subtotal					\$1,000
	Washington DC (monuments)					
	Prep/Wrap	2	Days	1	500	\$1,000
	Reflecting Pool	1	Day	1	500	\$500
White House	1	Day	1	500	\$500	
Montage	1	Day	1	500	\$500	
Subtotal					\$2,500	
Union Station (all locations)						
Prep/Wrap	4	Days	1	2,000	\$8,000	
Site Fees	4	Days	1	2,000	\$8,000	
Subtotal					\$16,000	
HOLDING - CT	21	Days	1	2,000	\$42,000	
HOLDING - DC	6	Days	1	2,000	\$12,000	
Subtotal					\$54,000	
Total					\$122,300	
3102	Fireman/Police/Watchmen					
	Fireman/Police/Watchman - CT	1	Allow	1	2,333	\$2,333
	Fireman/Police/Watchman - DC	1	Allow	1	667	\$667
	Total					\$3,000
3103	Scouting Expenses					
	Scouting Expenses- CT	1	Allow	1	6,222	\$6,222
	Scouting Expenses - DC	1	Allow	1	1,778	\$1,778
	Total					\$8,000
3104	First Aid & Medical Services					
	Total					\$0
3105	Location Employees					
	Total					\$0
3106	Catered Meals					

Account	Description	Amt	Unit	X	Rate	Subtotal
3106 Con...	Catered Meals - CT					
	Breakfast	21	Days	70	12	\$17,640
	Lunch	21	Days	70	20	\$29,400
	Subtotal					\$47,040
	Catered Meals - DC					
	Breakfast	6	Days	70	12	\$5,040
	Lunch	6	Days	70	20	\$8,400
	Subtotal					\$13,440
	Total					\$60,480
	3107	Catering Staff				
Catering Head Chef - CT		21	Days	1	412	\$8,647
Catering Head Chef - DC		6	Days	1	412	\$2,470
Total					\$11,117	
3108	Location Parking					
	Location Parking - CT	1	Allow	1	5,444	\$5,444
	Location Parking - DC	1	Allow	1	1,556	\$1,556
Total					\$7,000	
3109	Shipping & Forwarding Costs					
	Shipping and Forwarding - CT	1	Allow	1	778	\$778
	Shipping and Forwarding - DC	1	Allow	1	222	\$222
Total					\$1,000	
3110	Special Equipment					
	Special Equipment - CT	1	Allow	1	6,222	\$6,222
	Special Equipment - DC	1	Allow	1	1,778	\$1,778
Total					\$8,000	
3111	Purchases					
	Purchases - CT	1	Allow	1	6,222	\$6,222
	Purchases - DC	1	Allow	1	1,778	\$1,778
Total					\$8,000	
3113	Rentals					
	Rentals - CT	1	Allow	1	3,111	\$3,111
	Rentals - DC	1	Allow	1	889	\$889
Total					\$4,000	
3114	Loss & Damages					
	Loss and Damages - CT	1	Allow	1	388,889	\$388,889
	Loss and Damages - DC	1	Allow	1	111,111	\$111,111
Total					\$500,000	
3130	Fair Attractions					
	Ferris Wheel	2	Days	1	12,000	\$24,000
	Cotton Candy Machine	2	Days	1	200	\$400
	Carnival Games (Darts, Ring Toss, etc)	2	Days	6	450	\$5,400
	Stuffed Animal Prizes	2	Days	1	1,000	\$2,000
Total					\$31,800	
Total					\$764,697	
3200 - Transportation						
3201	Coordinator					
	Total					\$0
3202	Trans Captin					
	Transpo Captain					
	Prep - CT	1	Week	1	5,538	\$5,538
Shoot - CT	4	Weeks	1	5,538	\$22,150	

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal	
3202 Con...	CT Day during Travel Week	1	Week	1	1,108	\$1,108	
	DC Days during Travel Week	1	Week	1	4,430	\$4,430	
	Shoot - DC	1	Week	1	5,538	\$5,538	
	Total Fringes						
	WCOMP	3%			\$38,762...	\$1,163	
	FICA	6.2%			\$38,762...	\$2,403	
	MED	1.45%			\$38,762...	\$562	
	FUI	0.5%			\$38,762...	\$194	
	SUI - CT	2.9%			\$33,225...	\$964	
	PAY	3%			\$38,762...	\$1,163	
	IA	15.25%			\$38,762...	\$5,911	
	IA CT Day	35	Days		\$142.00	\$4,970	
	IA DC Day	5	Days		\$156.00	\$780	
	Subtotal						\$18,110
Total						\$56,873	
3203	Location Drivers						
	Camera/Sound Truck Driver						
	CT	26	Days	1	599	\$15,565	
	DC	8	Days	1	599	\$4,789	
	Subtotal						\$20,354
	Set Dressing Truck Driver						
	CT	51	Days	1	599	\$30,531	
	DC	9	Days	1	599	\$5,388	
	Subtotal						\$35,919
	HMU/Wardrobe Combo Truck/Trailer Driver						
	CT	23	Days	1	599	\$13,769	
	DC	8	Days	1	599	\$4,789	
	Subtotal						\$18,558
	8 Room Honeywagon Driver						
	CT	23	Days	1	599	\$13,769	
	DC	8	Days	1	599	\$4,789	
	Subtotal						\$18,558
	Grip Truck Driver						
	CT	24	Days	1	599	\$14,368	
	DC	8	Days	1	599	\$4,789	
	Subtotal						\$19,157
	Electric Truck Driver						
	CT	24	Days	1	599	\$14,368	
	DC	8	Days	1	599	\$4,789	
	Subtotal						\$19,157
	Camera Process Trailer Driver						
	CT	2	Days	1	599	\$1,197	
	DC	2	Days	1	599	\$1,197	
	Subtotal						\$2,395
	15 Passenger Vans Drivers						
	CT	21	Days	2	599	\$25,143	
	DC	6	Days	2	599	\$7,184	
Subtotal						\$32,327	
Total Fringes							
WCOMP	3%				\$166,42...	\$4,993	
FICA	6.2%				\$166,42...	\$10,318	
MED	1.45%				\$166,42...	\$2,413	

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
	FUI	0.5%			\$166,42...	\$832
	SUI - CT	2.9%			\$128,70...	\$3,733
	PAY	3%			\$166,42...	\$4,993
	IA	15.25%			\$166,42...	\$25,380
	IA CT Day	195	Days		\$142.00	\$27,690
	IA DC Day	57	Days		\$156.00	\$8,892
	Subtotal					\$89,243
	Total					\$255,667
3204	Truck Rental					
	Camera/Sound Truck	7	Weeks	1	1,050	\$7,350
	Set Dressing Truck	10	Weeks	1	1,050	\$10,500
	HMU/Wardrobe Combo Truck/Trailer	7	Weeks	1	3,000	\$21,000
	8 Room Honeywagon	7	Weeks	1	2,600	\$18,200
	Grip Truck	7	Weeks	1	1,050	\$7,350
	Electric Truck	7	Weeks	1	1,050	\$7,350
	Camera Process Trailer	2	Days	1	1,000	\$2,000
	15 Passenger Vans	7	Weeks	3	650	\$13,650
	Subtotal					\$87,400
	Set Dec Mini-Van	11	Weeks	1	500	\$5,500
	Locations Sprinter Van	6	Weeks	1	500	\$3,000
	Wardrobe Mini-Van	10	Weeks	1	500	\$5,000
	Subtotal					\$13,500
	Total					\$100,900
3205	Car Rental					
	Car Rental - CT	1	Allow	1	6,222	\$6,222
	Car Rental - DC	1	Allow	1	1,778	\$1,778
	Total					\$8,000
3206	Location Equipment					
	Total					\$0
3207	Gas, Oil & Vehicle Washes					
	Gas, Oil and Vehicle Washes - CT	1	Allow	1	7,778	\$7,778
	Gas, Oil and Vehicle Washes - DC	1	Allow	1	2,222	\$2,222
	Total					\$10,000
3208	Repairs & Maintenance					
	Repairs and Maintenance - CT	1	Allow	1	778	\$778
	Repairs and Maintenance - DC	1	Allow	1	222	\$222
	Total					\$1,000
3209	Self-Drivers					
	Total					\$0
3313	Rentals					
	Rentals - CT	1	Allow	1	778	\$778
	Rentals - DC	1	Allow	1	222	\$222
	Total					\$1,000
3314	Loss & Damages					
	Loss and Damages - CT	1	Allow	1	4,278	\$4,278
	Loss and Damage - DC	1	Allow	1	1,222	\$1,222
	Total					\$5,500
3330	Miscellaneous Expenses					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$438,940
3300 - Below-The-Line Travel/Other						
3301	Producer					
	Total					\$0
3302	Director					
	Total					\$0
3303	Cast					
	Total					\$0
3304	Travel/Expenses					
	Total					\$0
3305	Extras					
	Total					\$0
3306	Production Staff					
	UPM					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Bus Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$3,300
	1st AD					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Bus Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$3,300
	2nd AD					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Bus Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$3,300
	Script Supervisor					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Bus Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$3,300
	Total					\$13,200
3307	Wardrobe					
	Costume Designer					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Bus Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$3,300
	Costume Designer					
	Hotel	8	Days	1	200	\$1,600

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
3307 Con...	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Bus Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$3,300
	Total					\$6,600
3308	Makeup & Hair					
	Key Hair and Makeup					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Bus Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$3,300
	SPFX Makeup					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Bus Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$3,300
	Total					\$6,600
3309	Camera					
	DP					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Airport Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$3,300
	Cam Op					
	Hotel	8	Days	2	200	\$3,200
	Per Diem	8	Days	2	100	\$1,600
	Car Rental	8	Days	2	50	\$800
	Airport Transfer - CT	2	Allow	2	250	\$1,000
	Subtotal					\$6,600
	1st AC					
Hotel	8	Days	1	200	\$1,600	
Per Diem	8	Days	1	100	\$800	
Car Rental	8	Days	1	50	\$400	
Airport Transfer - CT	2	Allow	1	250	\$500	
Subtotal					\$3,300	
Total					\$13,200	
3310	Props					
	Props Master					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Airport Transfer - CT	2	Allow	1	250	\$500
Subtotal					\$3,300	
Total					\$3,300	
3311	Art Department					
	Key Production Designer					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel	8	Days	1	200	\$1,600
Per Diem	8	Days	1	100	\$800	

Account	Description	Amt	Unit	X	Rate	Subtotal
3311 Con...	Car Rental	8	Days	1	50	\$400
	Airport Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$6,300
	Set Decorator					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Airport Transfer - CT	2	Allow	1	250	\$500
	Subtotal					\$6,300
	Total					\$12,600
3312	Set Operation					
	Key Grip					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Airport Transfer - CT	2	Allow	1	250	\$500
Subtotal					\$6,300	
	Total					\$6,300
3313	Special Effects					
	Total					\$0
3314	Loss & Damage					
	Total					\$0
3315	Film/Lab					
	Total					\$0
3316	Set Construction/Design					
	Total					\$0
3317	Set Lighting					
	Gaffer					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Airport Transfer - CT	2	Allow	1	250	\$500
Subtotal					\$6,300	
	Total					\$6,300
3318	Sound					
	Production Mixer					
	Flights	1	Allow	1	3,000	\$3,000
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Airport Transfer - CT	2	Allow	1	250	\$500
Subtotal					\$6,300	
	Total					\$6,300
3319	Locations					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
3320	Transportation					
	Transportation Captain					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Subtotal					\$2,800
	Camera/Sound Truck Driver					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Subtotal					\$2,800
	Set Dressing Truck Driver					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Subtotal					\$2,800
	HMU/Wardrobe Combo Truck/Trailer Driver					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Subtotal					\$2,800
	8 Room Honeywagon Driver					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Subtotal					\$2,800
	Grip Truck Driver					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Subtotal					\$2,800
	Electric Truck Driver					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Subtotal					\$2,800
	Camera Process Trailer Driver					
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Subtotal					\$2,800
	15 Passenger Vans Drivers	0	Days	2	0	\$0
	Hotel	8	Days	1	200	\$1,600
	Per Diem	8	Days	1	100	\$800
	Car Rental	8	Days	1	50	\$400
	Subtotal					\$2,800
	Total Fringes					
	IA CT Day	1	Day		\$142.00	\$142
	Subtotal					\$142
	Total					\$25,342
3330	Miscellaneous					

A Reader's Assassin

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
3330 Con...	Driver Mileage	1	Allow	1	5,000	\$5,000
	Total					\$5,000
	Total					\$104,742
Total Production						\$4,281,815
3400 - Editing						
3401	Editor					
	Editor					
	Post	15	Weeks	1	4,500	\$67,500
	Total Fringes					
	WCOMP	3%			\$67,500...	\$2,025
	FICA	6.2%			\$67,500...	\$4,185
	MED	1.45%			\$67,500...	\$979
	FUI	0.5%			\$67,500...	\$338
	SUI - CT	2.9%			\$67,500...	\$1,958
	PAY	3%			\$67,500...	\$2,025
	IA	15.25%			\$67,500...	\$10,294
	IA CT Day	75	Days		\$142.00	\$10,650
	Subtotal					\$32,453
	Total					\$99,953
3402	Assistant Editor					
	Asst. Editor					
	Post	15	Weeks	1	2,526	\$37,895
	Total Fringes					
	WCOMP	3%			\$37,894...	\$1,137
	FICA	6.2%			\$37,894...	\$2,349
	MED	1.45%			\$37,894...	\$549
	FUI	0.5%			\$37,894...	\$189
	SUI - CT	2.9%			\$37,894...	\$1,099
	PAY	3%			\$37,894...	\$1,137
	IA	15.25%			\$37,894...	\$5,779
	IA CT Day	75	Days		\$142.00	\$10,650
	Subtotal					\$22,890
	Total					\$60,784
3403	Post Supervisor					
	Post Production Coordinator					
	Post	1	Flat	1	20,000	\$20,000
	Total					\$20,000
3404	Post Accountant/CPA					
	Post Accountant	1	Allow	1	10,000	\$10,000
	Total					\$10,000
3411	Purchases					
	Total					\$0
3413	Rentals					
	Suite/System Rental	15	Weeks	1	1,800	\$27,000
	Total					\$27,000
3430	Miscellaneous Expenses					
	Misc	1	Allow	1	800	\$800
	Total					\$800
	Total					\$218,537
3500 - Music						
3501	Clearences					

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal	
3501 Con...	Sunny by Boney M	1	Allow	1	3,000	\$3,000	
	The Phoenix by Fall Out Boy	1	Allow	1	3,000	\$3,000	
	Subtotal					\$6,000	
	Additional Cushion	1	Allow	1	9,000	\$9,000	
	Total					\$15,000	
3502	Music Supervisor						
	Music Supervisor	1	Flat	1	10,000	\$10,000	
	Total					\$10,000	
3503	Composers						
	Composer	1	Flat	1	50,000	\$50,000	
	Total					\$50,000	
3504	Music Editor						
	Music Editor						
	Post	10	Days	1	566	\$5,663	
	Subtotal					\$5,663	
	Sound Mix	1	Allow	1	40,000	\$40,000	
	Total Fringes						
	WCOMP	3%			\$5,663...	\$170	
	FICA	6.2%			\$5,663...	\$351	
	MED	1.45%			\$5,663...	\$82	
	FUI	0.5%			\$5,663...	\$28	
	SUI - CT	2.9%			\$5,663...	\$164	
	PAY	3%			\$5,663...	\$170	
	IA	15.25%			\$5,663...	\$864	
	IA CT Day	10	Days		\$142.00	\$1,420	
		Subtotal					\$3,249
	Total					\$48,912	
3530	Miscellaneous Expenses						
	Misc	1	Allow	1	6,000	\$6,000	
	Total					\$6,000	
	Total					\$129,912	
3600 - Post Production Sound							
3601	Sound Editing						
	Sound Editing						
	Post	5	Weeks	1	4,500	\$22,500	
	Total Fringes						
	WCOMP	3%			\$22,500...	\$675	
	FICA	6.2%			\$22,500...	\$1,395	
	MED	1.45%			\$22,500...	\$326	
	FUI	0.5%			\$22,500...	\$113	
	SUI - CT	2.9%			\$22,500...	\$653	
	PAY	3%			\$22,500...	\$675	
	IA	15.25%			\$22,500...	\$3,431	
	IA CT Day	25	Days		\$142.00	\$3,550	
		Subtotal					\$10,818
		Total					\$33,318
	3602	ADR Stage					
ADR Stage							
Studio Rental		1	Flat	1	3,500	\$3,500	
Actors		4	Hours	6	642	\$15,408	
Total Fringes							
	WCOMP	3%			\$15,408...	\$462	

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Amt	Unit	X	Rate	Subtotal
	FICA	6.2%			\$15,408...	\$955
	MED	1.45%			\$15,408...	\$223
	FUI	0.5%			\$15,408...	\$77
	SUI - CT	2.9%			\$15,408...	\$447
	PAY	3%			\$15,408...	\$462
	SAG	20.5%			\$15,408...	\$3,159
	Subtotal					\$5,786
	Total					\$24,694
3603	Foley and EFX Recording					
	Foley Artist/Editor		1 Week	1	2,832	\$2,832
	Subtotal					\$2,832
	Loop Group		1 Flat	1	5,000	\$5,000
	Subtotal					\$5,000
	Total Fringes					
	WCOMP	3%			\$2,831...	\$85
	FICA	6.2%			\$2,831...	\$176
	MED	1.45%			\$2,831...	\$41
	FUI	0.5%			\$2,831...	\$14
	SUI - CT	2.9%			\$2,831...	\$82
	PAY	3%			\$2,831...	\$85
	IA	15.25%			\$2,831...	\$432
	IA CT Day		5 Days		\$142.00	\$710
	Subtotal					\$1,625
	Total					\$9,456
3604	Tape Transfers					
	Total					\$0
3611	Purchases					
	Total					\$0
3613	Rentals					
	Sound Editing Mixing Room		5 Weeks	1	3,500	\$17,500
	Subtotal					\$17,500
	Foley Studio Space		3 Days	1	2,000	\$6,000
	Total					\$23,500
3630	Final Mix					
	Final Sound Mix		40 Hours	1	300	\$12,000
	Subtotal					\$12,000
	M&E		16 Hours	1	300	\$4,800
	Subtotal					\$4,800
	Total					\$16,800
	Total					\$107,768
3700 - Post Production Film & Lab						
3701	Color Correct					
	Color Correct		40 Hours	1	750	\$30,000
	Clips/Clearances		1 Allow	1	5,000	\$5,000
	Conform		25 Hours	1	350	\$8,750
	Total					\$43,750
3702	Final Mix and Delivery					
	Final Mix/DCP/LTOs/QT masters/etc		1 Allow	1	30,000	\$30,000
	Total					\$30,000
3703	VFX					

Account	Description	Amt	Unit	X	Rate	Subtotal
3703 Con...	VFX	1	Allow	1	100,000	\$100,000
	Total Fringes					
	WCOMP	3%			\$100,00...	\$3,000
	FICA	6.2%			\$100,00...	\$6,200
	MED	1.45%			\$100,00...	\$1,450
	FUI	0.5%			\$100,00...	\$500
	SUI - CT	2.9%			\$100,00...	\$2,900
	PAY	3%			\$100,00...	\$3,000
	IA	15.25%			\$100,00...	\$15,250
	IA CT Day	1	Day		\$142.00	\$142
	Subtotal					\$32,442
	Total					\$132,442
3704	Trailer					
	Total					\$0
3705	EPK/Key Art					
	EPK	1	Allow	1	20,000	\$20,000
	Subtotal					\$20,000
	Total					\$20,000
3706	Video Dupes					
	Total					\$0
3707	Video Cassette					
	Total					\$0
3708	Video Delivery					
	Total					\$0
3711	Purchases					
	Total					\$0
3712	Lab Overtime					
	Total					\$0
3713	Rentals					
	Total					\$0
3730	Miscellaneous Expenses					
	Misc	1	Allow	1	5,000	\$5,000
	Total					\$5,000
	Total					\$231,192
3800 - Titles						
3801	Titles					
	Titles	5	Hours	1	300	\$1,500
	Total					\$1,500
3802	Main & End Titles					
	Main and End Titles	1	Allow	1	5,000	\$5,000
	Total					\$5,000
3803	Optical Development					
	Total					\$0
3830	Miscellaneous Expenses					

Account	Description	Amt	Unit	X	Rate	Subtotal
3830 Con...						
	Total					\$0
	Total					\$6,500
Total Post Production						\$693,909
3900 - Insurance						
3901	Production Insurance					
	Production Insurance	1	Allow	1	50,000	\$50,000
	Total					\$50,000
3902	E&O Insurance					
	E&O Insurance	1	Allow	1	12,000	\$12,000
	Total					\$12,000
3903	Extra Expense					
	Total					\$0
3930	Miscellaneous Expense					
	Total					\$0
	Total					\$62,000
4000 - Publicity						
4001	Publicist					
	Publicist	1	Allow	1	10,000	\$10,000
	Total					\$10,000
4002	Film Festivals					
	Film Festival	1	Allow	1	2,000	\$2,000
	Total					\$2,000
4003	Marketing Materials					
	Marketing Materials	1	Allow	1	10,000	\$10,000
	Total					\$10,000
4030	Miscellaneous Expenses					
	Total					\$0
	Total					\$22,000
4100 - Product Placement						
4101	Product 1					
	Total					\$0
4102	Product 2					
	Total					\$0
	Total					\$0
4200 - General Expense						
4201	Legal					
	Legal	1	Allow	1	40,000	\$40,000
	CCSL for Legal Delivery	1	Allow	1	2,500	\$2,500
	Copyright Report	1	Allow	1	2,500	\$2,500
	Total					\$45,000
4202	Local Meals					
	Total					\$0
4203	Photocopies					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
4204	Office Postage & Shipping					
	Total					\$0
4205	Telephones					
	Total					\$0
4213	Bank Fees					
	Bank Fees	1	Allow	1	2,500	\$2,500
	Total					\$2,500
4230	Miscellaneous Expense					
	LLC/S-Corp Creation	1	Allow	1	1,000	\$1,000
	Tax Returns	3	Years	1	2,000	\$6,000
	CPA for filing Incentive	1	Allow	1	5,000	\$5,000
	Total					\$12,000
	Total					\$59,500
Total Other						\$143,500
Bond : 3%						\$201,817
Contingency : 7%						\$470,906
Total Above-The-Line						\$1,608,005
Total Below-The-Line						\$5,119,224
Total Above and Below-The-Line						\$6,727,229
Grand Total						\$7,399,952
DC Tax Credit						(\$254,201)
CT Tax Credit						(\$1,555,442)
Sub Total						(\$1,809,643)
Net total						\$5,590,309

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Total
1000	Story and Rights	
1001	Writer Fee	\$39,797
1002	Story Rights	\$0
1003	Script Registration	\$0
1004	Copyright	\$0
1010	Supplies	\$0
	Account Total for 1000	\$39,797
1100	Producers	
1101	Producer	\$334,750
1102	Associate Producer	\$0
1130	Producer Misc. Expenses	\$0
	Account Total for 1100	\$334,750
1200	Directors	
1201	1st Unit Director	\$351,746
1202	2nd Unit Director	\$0
1203	Choreographer	\$0
1230	Director's Assistant	\$18,893
	Account Total for 1200	\$370,639
1300	Cast	
1301	Principal Players	\$477,681
1302	Day Players	\$30,466
1303	Stunt Coordinator	\$67,134
1304	Stunt Players	\$115,238
1306	Stunt Equipment	\$5,000
1307	Cast Looping & Expenses	\$0
1308	SAG Costs	\$0
1312	Overtime/Adjustments	\$0
1330	Miscellaneous Expenses	\$0
	Account Total for 1300	\$695,519
1400	Above-The-Line Travel/Other	
1501	Producer	\$11,590
1502	Director	\$29,615
1503	Cast	\$93,695
1504	Stunts	\$32,400
	Account Total for 1400	\$167,300
	Total Above-The-Line	\$1,608,005
1500	Extra Talent	
1501	Stand-ins	\$27,346
1502	General Background	\$152,680
1503	Mileage/Car Allowances	\$0
1504	Fittings/Interviews	\$0
1512	Overtime/Adjustments	\$5,000
	Account Total for 1500	\$185,026
1600	Production Staff	
1601	Unit Production Manager	\$136,426

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Total
1602	1st Assistant Director	\$112,441
1603	2nd Assistant Director	\$69,164
1604	2nd 2nd Assistant Director	\$42,573
1605	Production Coordinator	\$125,806
1606	Script Supervisor	\$24,309
1607	Location Manager	\$129,206
1608	Production Assitants	\$97,291
1609	Accountant	\$83,714
1610	Teacher-Welfare Worker	\$0
1611	Supplies	\$0
1612	Purchases	\$0
1613	Rentals	\$0
1614	Loss and Damage	\$2,500
1630	Miscellaneous Expenses	\$0
	Account Total for 1600	\$823,430
1700	Hard Drives and Storage	
1701	Raw Film Stock	\$0
1702	Negative Developing	\$0
1703	Positive Prints	\$0
1704	1/4" Tape	\$0
1705	Sound Transfer	\$0
1706	Telecine Transfer	\$0
1707	Poloroid Film	\$0
1708	Loss and Damage	\$2,500
1730	Miscellaneous Expense	\$2,000
	Account Total for 1700	\$4,500
1800	Camera	
1801	Director of Photography	\$73,128
1802	Camera Operators	\$53,661
1803	1st Asst. Cameraman	\$27,550
1804	2nd Asst. Cameraman	\$27,717
1805	Still Photographer	\$11,955
1806	Digital Imaging Technician	\$30,798
1807	Steadicam Operator	\$0
1811	Purchases	\$0
1813	Rentals	\$40,000
1814	Loss, Damage, & Repair	\$2,500
1830	Miscellaneous Expenses	\$2,000
	Account Total for 1800	\$269,309
1900	Wardrobe	
1901	Costume Designer	\$69,228
1902	Lead Costumers	\$111,031
1910	Materials/Supplies	\$8,000
1911	Purchases	\$20,000
1913	Rentals	\$5,000
1914	Loss & Damage	\$2,500
1930	Miscellaneous Expense	\$0
	Account Total for 1900	\$215,759

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Total
2000	Makeup and Hairdressing	
2001	Key Hair & Makeup	\$72,930
2002	Asst Hair & Makeup	\$74,916
2003	SPFX Makeup	\$20,483
2011	Purchases	\$8,000
2013	Rentals	\$5,500
2014	Loss and Damages	\$1,000
2030	Miscellaneous Expenses	\$0
	Account Total for 2000	\$182,829
2100	Set Dressing	
2101	Set Decorator	\$44,539
2102	On-set Dresser	\$25,119
2111	Purchases & Rentals	\$28,500
2114	Loss & Damage	\$2,500
2130	Miscellaneous Expense	\$3,000
	Account Total for 2100	\$103,658
2200	Props	
2201	Propmaster	\$40,517
2202	Asst Propmaster & PA	\$47,463
2203	Wranglers/Handlers	\$0
2204	Animals	\$300
2205	Picture Vehicles	\$10,950
2211	Purchases	\$15,000
2213	Rentals	\$10,000
2214	Loss & Damage	\$2,500
2230	Miscellaneous Expenses	\$0
	Account Total for 2200	\$126,730
2300	Art Department	
2301	Production Designer	\$86,494
2302	Art Director	\$44,539
2303	Leadman & Set Dressers	\$119,877
2304	Production Assistants	\$57,723
2311	Purchases	\$8,000
2313	Art Department Rentals	\$5,000
2314	Loss and Damage	\$2,500
2330	Miscellaneous Expenses	\$0
	Account Total for 2300	\$324,133
2400	Set Construction	
2401	Construction Coordinator	\$17,824
2402	Construction Labor	\$14,979
2403	Strike & Restorations	\$1,500
2404	Trash Removal	\$1,000
2410	Materials & Supplies	\$15,000
2413	Equipment Rentals	\$8,000
2414	Loss & Damages	\$2,500
2430	Misc. Expenses	\$0
	Account Total for 2400	\$60,803

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Total
2500	Video	
2501	Supervisor	\$0
2502	Video Operator	\$0
2503	Additional Labor	\$0
2504	Video Editing	\$0
2505	Dailies	\$27,000
2506	Video Contracts	\$0
2511	Purchases	\$0
2513	Rentals	\$0
2514	Loss & Damages	\$2,500
2530	Miscellaneous	\$0
	Account Total for 2500	\$29,500
2600	Sound Recording	
2601	Production Mixer	\$32,232
2602	Boom Operator	\$20,226
2603	Audio Playback	\$0
2604	Walkie Talkies	\$3,360
2610	Sound Equip. Supplies	\$2,500
2611	Sound Equip. Purchases	\$0
2613	Sound Equip. Rentals	\$10,800
2614	Loss & Damage	\$2,500
2630	Miscellaneous Expenses	\$0
	Account Total for 2600	\$71,618
2700	Set Lighting	
2701	Gaffer	\$28,492
2702	Best Boy	\$23,223
2703	Electrician	\$50,857
2704	Rig/Strike Labor	\$23,223
2705	Globes & Carbons	\$0
2711	Purchases	\$6,000
2713	Rentals	\$24,500
2714	Loss & Damages	\$2,500
2730	Miscellaneous Expenses	\$0
	Account Total for 2700	\$158,795
2800	Set Operation	
2801	Key Grip	\$26,843
2802	Best Boy	\$20,306
2803	Dolly Grip/Crane Grip	\$20,226
2804	Additional Grips	\$18,554
2805	Craft Service	\$20,226
2806	Craft Service Supplies	\$9,450
2807	Dolly Rentals	\$8,000
2808	Crane Rentals	\$2,000
2809	First Aid	\$14,642
2810	Materials & Supplies	\$8,000
2811	Purchases	\$0
2813	Rentals	\$17,500
2814	Loss & Damage	\$2,500
2830	Miscellaneous Expenses	\$4,000

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Total
Account Total for 2800		\$172,247
2900	Facilities	
2901	Office Supplies	\$24,000
2902	Production Office	\$12,000
2903	Off-Set Meals	\$5,400
2904	Stage #1	\$180,000
2905	Stage #2	\$0
2906	Storage	\$0
2907	Loss and Damage	\$2,500
Account Total for 2900		\$223,900
3000	Special Effect	
3001	Speical Effects Foreman	\$8,006
3002	Special Effects Assistant	\$6,193
3003	Labor	\$0
3010	Supplies	\$0
3011	Purchases	\$3,000
3013	Rentals	\$1,500
3030	Loss and Damage	\$2,500
Account Total for 3000		\$21,199
3100	Locations	
3101	Site Rentals, Fees, & Permits	\$122,300
3102	Fireman/Police/Watchmen	\$3,000
3103	Scouting Expenses	\$8,000
3104	First Aid & Medical Services	\$0
3105	Location Employees	\$0
3106	Catered Meals	\$60,480
3107	Catering Staff	\$11,117
3108	Location Parking	\$7,000
3109	Shipping & Forwarding Costs	\$1,000
3110	Special Equipment	\$8,000
3111	Purchases	\$8,000
3113	Rentals	\$4,000
3114	Loss & Damages	\$500,000
3130	Fair Attractions	\$31,800
Account Total for 3100		\$764,697
3200	Transportation	
3201	Coordinator	\$0
3202	Trans Captin	\$56,873
3203	Location Drivers	\$255,667
3204	Truck Rental	\$100,900
3205	Car Rental	\$8,000
3206	Location Equipment	\$0
3207	Gas, Oil & Vehicle Washes	\$10,000
3208	Repairs & Maintenance	\$1,000
3209	Self-Drivers	\$0
3313	Rentals	\$1,000
3314	Loss & Damages	\$5,500
3330	Miscellaneous Expenses	\$0

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Total
Account Total for 3200		\$438,940
3300	Below-The-Line Travel/Other	
3301	Producer	\$0
3302	Director	\$0
3303	Cast	\$0
3304	Travel/Expenses	\$0
3305	Extras	\$0
3306	Production Staff	\$13,200
3307	Wardrobe	\$6,600
3308	Makeup & Hair	\$6,600
3309	Camera	\$13,200
3310	Props	\$3,300
3311	Art Department	\$12,600
3312	Set Operation	\$6,300
3313	Special Effects	\$0
3314	Loss & Damage	\$0
3315	Film/Lab	\$0
3316	Set Construction/Design	\$0
3317	Set Lighting	\$6,300
3318	Sound	\$6,300
3319	Locations	\$0
3320	Transportation	\$25,342
3330	Miscellaneous	\$5,000
Account Total for 3300		\$104,742
Total Production		\$4,281,815
3400	Editing	
3401	Editor	\$99,953
3402	Assistant Editor	\$60,784
3403	Post Supervisor	\$20,000
3404	Post Accountant/CPA	\$10,000
3411	Purchases	\$0
3413	Rentals	\$27,000
3430	Miscellaneous Expenses	\$800
Account Total for 3400		\$218,537
3500	Music	
3501	Clearances	\$15,000
3502	Music Supervisor	\$10,000
3503	Composers	\$50,000
3504	Music Editor	\$48,912
3530	Miscellaneous Expenses	\$6,000
Account Total for 3500		\$129,912
3600	Post Production Sound	
3601	Sound Editing	\$33,318
3602	ADR Stage	\$24,694
3603	Foley and EFX Recording	\$9,456
3604	Tape Transfers	\$0
3611	Purchases	\$0
3613	Rentals	\$23,500

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Total
3630	Final Mix	\$16,800
	Account Total for 3600	\$107,768
3700	Post Production Film & Lab	
3701	Color Correct	\$43,750
3702	Final Mix and Delivery	\$30,000
3703	VFX	\$132,442
3704	Trailer	\$0
3705	EPK/Key Art	\$20,000
3706	Video Dupes	\$0
3707	Video Cassette	\$0
3708	Video Delivery	\$0
3711	Purchases	\$0
3712	Lab Overtime	\$0
3713	Rentals	\$0
3730	Miscellaneous Expenses	\$5,000
	Account Total for 3700	\$231,192
3800	Titles	
3801	Titles	\$1,500
3802	Main & End Titles	\$5,000
3803	Optical Development	\$0
3830	Miscellaneous Expenses	\$0
	Account Total for 3800	\$6,500
	Total Post Production	\$693,909
3900	Insurance	
3901	Production Insurance	\$50,000
3902	E&O Insurance	\$12,000
3903	Extra Expense	\$0
3930	Miscellaneous Expense	\$0
	Account Total for 3900	\$62,000
4000	Publicity	
4001	Publicist	\$10,000
4002	Film Festivals	\$2,000
4003	Marketing Materials	\$10,000
4030	Miscellaneous Expenses	\$0
	Account Total for 4000	\$22,000
4100	Product Placement	
4101	Product 1	\$0
4102	Product 2	\$0
	Account Total for 4100	\$0
4200	General Expense	
4201	Legal	\$45,000
4202	Local Meals	\$0
4203	Photocopies	\$0
4204	Office Postage & Shipping	\$0
4205	Telephones	\$0
4213	Bank Fees	\$2,500

A Reader's Assassin

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description	Total
4230	Miscellaneous Expense	\$12,000
	Account Total for 4200	\$59,500
	Total Other	\$143,500
	Bond : 3%	\$201,817
	Contingency : 7%	\$470,906
	Total Above-The-Line	\$1,608,005
	Total Below-The-Line	\$5,119,224
	Total Above and Below-The-Line	\$6,727,229
	Grand Total	\$7,399,952
	DC Tax Credit	(\$254,201)
	CT Tax Credit	(\$1,555,442)
	Sub Total	(\$1,809,643)
	Net total	\$5,590,309

A Reader's Assassin

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description
1000 - Story and Rights	
1001	Writer Fee
1002	Story Rights
1003	Script Registration
1004	Copyright
1010	Supplies
1100 - Producers	
1101	Producer
1102	Associate Producer
1130	Producer Misc. Expenses
1200 - Directors	
1201	1st Unit Director
1202	2nd Unit Director
1203	Choreographer
1230	Director's Assistant
1300 - Cast	
1301	Principal Players
1302	Day Players
1303	Stunt Coordinator
1304	Stunt Players
1306	Stunt Equipment
1307	Cast Looping & Expenses
1308	SAG Costs
1312	Overtime/Adjustments
1330	Miscellaneous Expenses
1400 - Above-The-Line Travel/Other	
1501	Producer
1502	Director
1503	Cast
1504	Stunts
1500 - Extra Talent	
1501	Stand-ins
1502	General Background
1503	Mileage/Car Allowances
1504	Fittings/Interviews
1512	Overtime/Adjustments
1600 - Production Staff	
1601	Unit Production Manager
1602	1st Assistant Director
1603	2nd Assistant Director
1604	2nd 2nd Assistant Director
1605	Production Coordinator
1606	Script Supervisor
1607	Location Manager
1608	Production Assistants
1609	Accountant
1610	Teacher-Welfare Worker
1611	Supplies
1612	Purchases
1613	Rentals
1614	Loss and Damage

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description
1630	Miscellaneous Expenses
1700 - Hard Drives and Storage	
1701	Raw Film Stock
1702	Negative Developing
1703	Positive Prints
1704	1/4" Tape
1705	Sound Transfer
1706	Telecine Transfer
1707	Poloroid Film
1708	Loss and Damage
1730	Miscellaneous Expense
1800 - Camera	
1801	Director of Photography
1802	Camera Operators
1803	1st Asst. Cameraman
1804	2nd Asst. Cameraman
1805	Still Photographer
1806	Digital Imaging Technician
1807	Steadicam Operator
1811	Purchases
1813	Rentals
1814	Loss, Damage, & Repair
1830	Miscellaneous Expenses
1900 - Wardrobe	
1901	Costume Designer
1902	Lead Costumers
1910	Materials/Supplies
1911	Purchases
1913	Rentals
1914	Loss & Damage
1930	Miscellaneous Expense
2000 - Makeup and Hairdressing	
2001	Key Hair & Makeup
2002	Asst Hair & Makeup
2003	SPFX Makeup
2011	Purchases
2013	Rentals
2014	Loss and Damages
2030	Miscellaneous Expenses
2100 - Set Dressing	
2101	Set Decorator
2102	On-set Dresser
2111	Purchases & Rentals
2114	Loss & Damage
2130	Miscellaneous Expense
2200 - Props	
2201	Propmaster
2202	Asst Propmaster & PA
2203	Wranglers/Handlers
2204	Animals
2205	Picture Vehicles
2211	Purchases

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description
2213	Rentals
2214	Loss & Damage
2230	Miscellaneous Expenses
2300 - Art Department	
2301	Production Designer
2302	Art Director
2303	Leadman & Set Dressers
2304	Production Assistants
2311	Purchases
2313	Art Department Rentals
2314	Loss and Damage
2330	Miscellaneous Expenses
2400 - Set Construction	
2401	Construction Coordinator
2402	Construction Labor
2403	Strike & Restorations
2404	Trash Removal
2410	Materials & Supplies
2413	Equipment Rentals
2414	Loss & Damages
2430	Misc. Expenses
2500 - Video	
2501	Supervisor
2502	Video Operator
2503	Additional Labor
2504	Video Editing
2505	Dailies
2506	Video Contracts
2511	Purchases
2513	Rentals
2514	Loss & Damages
2530	Miscellaneous
2600 - Sound Recording	
2601	Production Mixer
2602	Boom Operator
2603	Audio Playback
2604	Walkie Talkies
2610	Sound Equip. Supplies
2611	Sound Equip. Purchases
2613	Sound Equip. Rentals
2614	Loss & Damage
2630	Miscellaneous Expenses
2700 - Set Lighting	
2701	Gaffer
2702	Best Boy
2703	Electrician
2704	Rig/Strike Labor
2705	Globes & Carbons
2711	Purchases
2713	Rentals
2714	Loss & Damages
2730	Miscellaneous Expenses

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description
2800 - Set Operation	
2801	Key Grip
2802	Best Boy
2803	Dolly Grip/Crane Grip
2804	Additional Grips
2805	Craft Service
2806	Craft Service Supplies
2807	Dolly Rentals
2808	Crane Rentals
2809	First Aid
2810	Materials & Supplies
2811	Purchases
2813	Rentals
2814	Loss & Damage
2830	Miscellaneous Expenses
2900 - Facilities	
2901	Office Supplies
2902	Production Office
2903	Off-Set Meals
2904	Stage #1
2905	Stage #2
2906	Storage
2907	Loss and Damge
3000 - Special Effect	
3001	Speical Effects Foreman
3002	Special Effects Assistant
3003	Labor
3010	Supplies
3011	Purchases
3013	Rentals
3030	Loss and Damage
3100 - Locations	
3101	Site Rentals, Fees, & Permits
3102	Fireman/Police/Watchmen
3103	Scouting Expenses
3104	First Aid & Medical Services
3105	Location Employees
3106	Catered Meals
3107	Catering Staff
3108	Location Parking
3109	Shipping & Forwarding Costs
3110	Special Equipment
3111	Purchases
3113	Rentals
3114	Loss & Damages
3130	Fair Attractions
3200 - Transportation	
3201	Coordinator
3202	Trans Captin
3203	Location Drivers
3204	Truck Rental
3205	Car Rental

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description
3206	Location Equipment
3207	Gas, Oil & Vehicle Washes
3208	Repairs & Maintenance
3209	Self-Drivers
3313	Rentals
3314	Loss & Damages
3330	Miscellaneous Expenses
3300 - Below-The-Line Travel/Other	
3301	Producer
3302	Director
3303	Cast
3304	Travel/Expenses
3305	Extras
3306	Production Staff
3307	Wardrobe
3308	Makeup & Hair
3309	Camera
3310	Props
3311	Art Department
3312	Set Operation
3313	Special Effects
3314	Loss & Damage
3315	Film/Lab
3316	Set Construction/Design
3317	Set Lighting
3318	Sound
3319	Locations
3320	Transportation
3330	Miscellaneous
3400 - Editing	
3401	Editor
3402	Assistant Editor
3403	Post Supervisor
3404	Post Accountant/CPA
3411	Purchases
3413	Rentals
3430	Miscellaneous Expenses
3500 - Music	
3501	Clearences
3502	Music Supervisor
3503	Composers
3504	Music Editor
3530	Miscellaneous Expenses
3600 - Post Production Sound	
3601	Sound Editing
3602	ADR Stage
3603	Foley and EFX Recording
3604	Tape Transfers
3611	Purchases
3613	Rentals
3630	Final Mix
3700 - Post Production Film & Lab	

A Reader's Assassin

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Account	Description
3701	Color Correct
3702	Final Mix and Delivery
3703	VFX
3704	Trailer
3705	EPK/Key Art
3706	Video Dupes
3707	Video Cassette
3708	Video Delivery
3711	Purchases
3712	Lab Overtime
3713	Rentals
3730	Miscellaneous Expenses
3800 - Titles	
3801	Titles
3802	Main & End Titles
3803	Optical Development
3830	Miscellaneous Expenses
3900 - Insurance	
3901	Production Insurance
3902	E&O Insurance
3903	Extra Expense
3930	Miscellaneous Expense
4000 - Publicity	
4001	Publicist
4002	Film Festivals
4003	Marketing Materials
4030	Miscellaneous Expenses
4100 - Product Placement	
4101	Product 1
4102	Product 2
4200 - General Expense	
4201	Legal
4202	Local Meals
4203	Photocopies
4204	Office Postage & Shipping
4205	Telephones
4213	Bank Fees
4230	Miscellaneous Expense
Bond : 3%	
Contingency : 7%	
DC Tax Credit	
CT Tax Credit	

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Budget Information: System Defaults
Title
Production
Season
Episode Number
Total Episodes
Status
Production Base Country
Production Base Region
Production Base City
Location Shoot Days
Stage Shoot Days
Start Production Date
End Production Date
Production Year

A Reader's Assassin

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Name	Description
Budget	
Title	A Reader's Assassin - Academic Template
Date Created	Mar 24, 2026
Last Updated	May 2, 2026
Currency	
Base	US United States 1
Conversion	US United States 1
Total Number of Items	
Categories	33
Detail Accounts	264
Detail Lines	1,371
Applied Fringes	13
Applied Globals	68
Applied Units	9
Applied Locations	0
Applied Sets	0
Applied Currency	1

A Reader's Assassin

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Notes

Fringes

Name	Description	ID	Rate	Units	Cutoff	In-Use	Total
WCOMP	Worker's Comp	WC...	3 %		0	438	\$68,249
FICA	Federal Insurance	FICA	6.2 %		176,100	438	\$141,048
MED	Medicare	MED	1.45 %		0	438	\$32,987
FUI	Federal Unemployment Insurance	FUI	0.5 %		0	438	\$11,375
SUI - CT	State Unemployment Insurance	SUI -...	2.9 %		0	315	\$63,714
PAY	Payroll	PAY	3 %		0	452	\$85,199
DGAP	DGA Pension	DGAP	8.75 %		0	45	\$44,100
DGAH	DGA Health	DGAH	11.75 %		0	45	\$59,220
WGAP	WGA Pension	WGAP	11.25 %		0	0	\$0
WGAH	WGA Health	WGAH	13.5 %		0	0	\$0
SAG	SAG	SAG	20.5 %		0	94	\$111,508
SAGB	Sag Background	SAGB	20 %		0	55	\$26,497
IA	IATSE (15.7475/hr *12)	IA	15.25 %		0	250	\$238,936
IA CT Day	IATSE CT Day	IA CT...	142	Day	0	175	\$376,584
IA DC Day	IATSE DC Day	IA D...	156	Day	0	112	\$85,020

A Reader's Assassin

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Globals

In-Use	D	Name	Description	Calculation	Units	De	Value
4		PoW	Post Weeks	15	Weeks	0	15
0		PoD	Post Days	75	Days	0	75
8		DCPD	DC Prep Days	2	Days	0	2
0		DCPW	DC Prep Weeks	1	Week	0	1
332		DCSD	DC Shoot Days	6	Days	0	6
47		TSW	Travel Shoot Weeks	1	Week	0	1
29		DCSW	DC Shoot Weeks	1	Week	0	1
18		DCWD	DC Wrap Days	3	Days	0	3
4		DCWW	DC Wrap Weeks	1	Week	0	1
50		CTPD	CT Prep Days	25	Days	0	25
11		CTPW	CT Prep Weeks	5	Weeks	0	5
242		CTSD	CT Shoot Days	21	Days	0	21
34		CTSW	CT Shoot Weeks	4	Weeks	0	4
18		CTWD	CT Wrap Days	10	Days	0	10
2		CTWW	CT Wrap Weeks	2	Weeks	0	2
16		TEAMDR	Teamster Driver - 64 Hours	3192.78	perweek	0	3,192.78
0		TEAMDR80	Teamster Driver - 80 Hours	4660.20	perweek	0	4,660.2
0		TEAMCO	Teamster Class A Driver - 64 Hours	3529.09	perweek	0	3,529.09
0		TEAMCO80	Teamster Class A Driver - 80 Hours	5151.17	perweek	0	5,151.17
0		TEAMCAP	Teamster Captain (Key) - 70 Hours	4359.55	perweek	0	4,359.55
5		TEAMCAP80	Teamster Captain (Key) - 80 Hours	5537.55	perweek	0	5,537.55
6		DIR	Director's Rate	19003	perweek	0	19,003
3		UPMWSS	UPM Weekly Studio Salary	5063	perweek	0	5,063
3		UPMWPFS	UPM Weekly Production Fee - Studio	1097	perweek	0	1,097
2		UPMWLS	UPM Weekly Location Salary	7088	perweek	0	7,088
2		UPMWPFL	UPM Weekly Production Fee - Location	1307	perweek	0	1,307
2		AD1WSS	1st AD Weekly Studio Salary	4814	perweek	0	4,814
2		AD1WPFS	1st AD Weekly Production Fee - Studio	894	perweek	0	894
2		AD1WLS	1st AD Weekly Location Salary	6734	perweek	0	6,734
2		AD1WPFL	1st AD Weekly Production Fee - Location	1097	perweek	0	1,097
2		AD2WSS	2nd AD Weekly Studio Salary	3225	perweek	0	3,225
2		AD2WPFS	2nd AD Weekly Production Fee - Studio	680	perweek	0	680
2		AD2WLS	2nd AD Weekly Location Salary	4508	perweek	0	4,508
2		AD2WPFL	2nd AD Weekly Production Fee - Location	893	perweek	0	893
1		AD22WSS	2nd 2nd AD Weekly Studio Salary	3045	perweek	0	3,045
1		AD22WLS	2nd 2nd AD Weekly Location Salary	4258	perweek	0	4,258
6		TEAMSTER12	TEAMSTER (12hrs)	TEAMSTER8+((T...	perday	0	680.26
2		TEAMSTER8	TEAMSTER (8hrs)	48.59*8	perday	0	388.72
4		CTmin8	CT Minimum Wage (8hrs)	17*8	perday	0	136
4		DCmin10	DC Minimum Wage (10hrs)	(DCmin8/8)*11	perday	0	198
1		DCmin8	DC Minimum Wage	18*8	perday	0	144
4		CTmin10	CT Minimum Wage (10hrs)	(CTmin8/8)*11	perday	0	187
0		KEY9	Key (9hrs)	KEY8+((KEY8/8)...	perday	0	342.855
7		KEY8	Key (8hrs)	36.09*8	perday	0	288.72
0		ABOVEKEY9	Above Key (9hrs)	ABOVEKEY8+((A...	perday	0	384.275
31		ABOVEKEY12	Above Key (12hrs)	ABOVEKEY8+((A...	perday	0	566.3
4		ABOVEKEY8	Above Key (8hrs)	40.45*8	perday	0	323.6
44		KEY12	Key (12hrs)	KEY8+((KEY8/8)...	perday	0	505.26
13		STN	STN	900	perday	0	900
5		2ND8	2nd (8hrs)	32.77*8	perday	0	262.16

A Reader's Assassin

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

In-Use	D	Name	Description	Calculation	Units	De	Value
57		2ND12	2nd (12hrs)	2ND8+((2ND8/8...	perday	0	458.78
2		3RD8	3rd (8hrs)	29.41*8	perday	0	235.28
46		3RD12	3rd (12hrs)	3RD8+((3RD8/8...	perday	0	411.74
1		STANDIN8	Stand In Daily (8hrs)	270	perday	0	270
2		STANDIN10	Stand In Daily (10hrs)	(STANDIN8/8)*11	perday	0	371.25
5		STNTPD10	Stunt Player Daily (10hrs)	(STNTPD/8)*11	perday	0	1,765.5
9		STNTPD	Stunt Player Daily	1284	perday	0	1,284
15		STNTPW10	Stunt Player Weekly (50hrs)	(STNTPW/40)*55	perweek	0	6,580.75
2		STNTPW	Stunt Player Weekly (44hrs)	4786	perweek	0	4,786
4		STNTCW10	Stunt Coordinator Weekly (50hrs)	(STNTCW/40)*55	perweek	0	6,580.75
2		STNTCW	Stunt Coordinator Weekly (40hrs)	4786	perweek	0	4,786
12		SAGD	SAG Daily	1284	perday	0	1,284
9		SAGD10	SAG Daily (10hrs)	(SAGD/8)*11	perday	0	1,765.5
3		SAGW	SAG Weekly (44hrs)	4456	perweek	0	4,456
10		SAGW12	SAG Weekly (60hrs)	(SAGW/44)*68	perweek	0	6,886.54545455
1		SAGBG8	SAG BG Daily (8hrs)	231	perday	0	231
53		SAGBG10	SAG BG Daily (10hrs)	(SAGBG8/8)*11	perday	0	317.625
1		SAGDRIVER8	SAG Driver (8hrs)	1284	perday	0	1,284
0		SAGDRIVER10	SAG Driver (10hrs)	(SAGDRIVER8/8...	perday	0	1,765.5
11		CarRental	Car Rental	85	perday	0	85
17		Hotel	Hotel	100	perday	0	100
17		PerDiem	Per Diem	70	perday	0	70
0		CBOX	Costume Box Rate	50	perday	0	50
2		PDBOX	PD Box Rate	50	perday	0	50
1		DPBOX	DP Box Rate	75	perday	0	75
0		HMBOX	Hair and Makeup Box Rate	175	perday	0	175
2		DITBOX	DIT Box Rate	250	perday	0	250
0		3BOX	3rd Box Rate	10	perday	0	10
0		2BOX	2nd Box Rate	15	perday	0	15
1		KBOX	Key Box Rate	20	perday	0	20
27		LD	Loss & Damage	2500	Flat	0	2,500

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Groups

Name	Description	ID	InBT	Color	In-Use	Total	Active Total
DC Res	DC Resident Labor		✓	<input checked="" type="checkbox"/>	77	\$263,850	\$263,850
DC NonRes	DC Non-Resident Labor		✓	<input checked="" type="checkbox"/>	88	\$564,016	\$564,016
DC QS	DC Qualified Spend		✓	<input checked="" type="checkbox"/>	187	\$338,984	\$338,984
CT Res	CT Resident Labor		✓	<input checked="" type="checkbox"/>	245	\$3,054,...	\$3,054,045
CT NonRes	CT Non-Resident Labor		✓	<input checked="" type="checkbox"/>	17	\$647,331	\$647,331
CT QS	CT Quality Spend		✓	<input checked="" type="checkbox"/>	241	\$1,483,...	\$1,483,430

A Reader's Assassin

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Locations

LOC Code	City	State/Pr	Country	In-Use	Total
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A Reader's Assassin

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Sets

Name	Description	In-Use	Total
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Credits

DC Tax Credit - Account:

Applied Credit Cap	Discount %	Net Credit	Discount Amount
0	0%	(\$254,201)	\$0

Gross Total	Excl Fr Total	Net Total	Credit Amount
\$1,166,850.78	\$0.00	\$1,166,850.78	\$254,201.21

Type	Name	Description	Gross Total	Excl Fr Total	Net Total	Cap	Cap	%	Credit Amt	Cap Var
group	DC NonRes	DC Non-Resid...	\$564,016	\$0	\$564,016	none	\$0	10	\$56,402	\$0
group	DC Res	DC Resident L...	\$263,850	\$0	\$263,850	none	\$0	30	\$79,155	\$0
group	DC QS	DC Qualified S...	\$338,984	\$0	\$338,984	none	\$0	35	\$118,645	\$0

CT Tax Credit - Account:

Applied Credit Cap	Discount %	Net Credit	Discount Amount
0	0%	(\$1,555,442)	\$0

Gross Total	Excl Fr Total	Net Total	Credit Amount
\$5,184,805.71	\$0.00	\$5,184,805.71	\$1,555,441.71

Type	Name	Description	Gross Total	Excl Fr Total	Net Total	Cap	Cap	%	Credit Amt	Cap Var
group	CT NonRes	CT Non-Reside...	\$647,331	\$0	\$647,331	none	\$0	30	\$194,199	\$0
group	CT Res	CT Resident L...	\$3,054,045	\$0	\$3,054,045	none	\$0	30	\$916,213	\$0
group	CT QS	CT Quality Sp...	\$1,483,430	\$0	\$1,483,430	none	\$0	30	\$445,029	\$0

A Reader's Assassin

Budget as of 5/2/2026

Producer(s): Jamie FitzGerald

Currencies

Currency Code	Description	Symbol		Separ	In-Use	Rate
`				Non...	1	1
US	United States	\$		Stan...	0	1

Units

In-Use	Name (singular)	Plural	Description	Hrs Flat Fr
0	%		Percentage is a system generated unit and cann...	
88	perweek	perweek		
273	perday	perday		
638	Day	Days		12
1	Month	Months		240
0	Reel	Reels		
189	Allow	Allow		
39	Flat	Flat		
102	Week	Weeks		60
6	Hour	Hours		1
0	PW+SW+WW	PW+SW+WW		
0	1+CTSW+TSW+DCSW	1+CTSW+TSW+DCSW		
0	y	y		
1	Years	Years		
0	Foot	Feet		

Budget ao 5/2/2026

Producer(s): Jamie FitzGerald

Groups Totals Report

Name	Description	ID	InBT	Color	In-Use	Total	Active Total
Uncategorized							
DC Res	DC Resident Labor		✓	<input checked="" type="checkbox"/>	77	\$263,850	\$263,850
DC NonRes	DC Non-Resident Labor		✓	<input checked="" type="checkbox"/>	88	\$564,016	\$564,016
DC QS	DC Qualified Spend		✓	<input checked="" type="checkbox"/>	187	\$338,984	\$338,984
CT Res	CT Resident Labor		✓	<input checked="" type="checkbox"/>	245	\$3,054,...	\$3,054,045
CT NonRes	CT Non-Resident Labor		✓	<input checked="" type="checkbox"/>	17	\$647,331	\$647,331
CT QS	CT Quality Spend		✓	<input checked="" type="checkbox"/>	241	\$1,483,...	\$1,483,430
Total Uncategorized						\$6,351,...	